

UofA

UNIVERSITY OF ARKANSAS

2021

FOR THE FISCAL YEAR ENDING JUNE 30, 2021

BUDGET

Pine Bluff Campus

University of Arkansas at Pine Bluff
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For the Fiscal Year Ending June 30, 2021

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University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2021

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 REVISED BUDGET	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$18,745,592	38.61%	\$20,583,242	41.62%	20,719,242	44.25%
State Appropriations						
Category A	25,418,885	52.36%	25,418,885	51.40%	22,280,280	47.58%
Category B		0.00%		0.00%	1,310,605	2.80%
Educational Excellence	2,035,831	4.19%	2,106,170	4.26%	1,895,553	4.05%
Total State Appropriations	27,454,716	56.55%	27,525,055	55.66%	25,486,438	54.43%
Other Sources	2,346,234	4.83%	1,342,789	2.72%	622,750	1.33%
Total Education and General	48,546,542	100.00%	49,451,086	100.00%	46,828,430	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2020
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2020 and June 30, 2021

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 REVISED BUDGET	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	12,656,778	27.22%	13,259,542	26.30%	12,768,627	27.42%
Research	2,461,058	5.29%	2,512,573	4.98%	1,936,620	4.16%
Public Service	1,700,808	3.66%	1,998,345	3.96%	1,700,713	3.65%
Academic Support	4,267,022	9.18%	4,625,686	9.17%	3,959,289	8.50%
Student Services	3,552,746	7.64%	4,122,491	8.18%	3,528,879	7.58%
Institutional Support	6,875,538	14.79%	8,532,525	16.92%	8,102,978	17.40%
Physical Plant	6,057,151	13.03%	6,927,496	13.74%	6,872,620	14.76%
Scholarships & Awards	7,204,766	15.49%	6,605,809	13.10%	5,421,269	11.64%
Mandatory Transfers for Debt Retirement	401,250	0.86%	514,055	1.02%	961,817	2.07%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,138,234	2.45%	1,138,234	2.26%	1,138,234	2.44%
Transfer to Student Union	184,212	0.40%	184,212	0.37%	184,212	0.40%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%		0.00%	0	0.00%
Total Educational and General	46,499,563	100.00%	50,420,968	100.00%	46,575,257	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2021**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	9,396,472	2,912,920	459,235						12,768,627
Research	1,213,655	376,230	346,735						1,936,620
Public Service	1,123,014	348,140	229,559						1,700,713
Academic Support	2,218,849	687,850	1,052,590						3,959,289
Student Services	2,236,833	671,689	595,358				25,000		3,528,879
Institutional Support	4,356,220	1,323,024	2,373,734				50,000		8,102,978
Physical Plant	2,454,733	760,970	3,656,917						6,872,620
Scholarships & Awards						5,421,269			5,421,269
Mandatory Transfers for Debt Retirement					961,817				961,817
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund									
TOTAL EDUCATIONAL AND GENERAL	22,999,775	7,080,823	8,714,127		961,817	5,421,269	75,000	1,322,446	46,575,257

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2020
and Budgeted Revenues
for Fiscal Years Ending June 30, 2020 and June 30, 2021

EXHIBIT C

AUXILIARY FUND

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 REVISED BUDGET	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	4,095,800	25.75%	5,677,780	36.42%	5,677,780	36.28%
Residential Halls	5,650,737	35.52%	4,868,000	31.23%	4,868,000	31.10%
Food Service	5,526,296	34.74%	4,500,099	28.87%	4,561,411	29.14%
Transit Fees	90,750	0.57%	127,500	0.82%	127,500	0.81%
Student Union	184,316	1.16%	184,212	1.18%	184,212	1.18%
Other Auxiliary Units	360,360	2.27%	232,000	1.49%	232,000	1.48%
Total Auxiliary	15,908,259	100.00%	15,589,591	100.00%	15,650,903	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Years Ending June 30, 2020
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2020 and June 30, 2021

EXHIBIT C-1

AUXILIARY FUND

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 REVISED BUDGET	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	7,562,208	49%	6,423,178	41%	7,221,265	45%
Residential Halls	3,386,485	22%	4,710,019	30%	4,416,060	27%
Food Service	3,441,847	22%	3,550,000	23%	3,550,000	22%
Transit Fees	60,116	0%	135,110	1%	140,350	1%
Student Union	281,745	2%	298,444	2%	298,788	2%
Other Auxiliary Units	665,232	4%	472,840	3%	472,495	3%
Total Auxiliary	15,397,633	100%	15,589,591	100%	16,098,959	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2021**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	2,350,386	728,630	1,891,215		2,251,035			7,221,265
Residence Halls	944,436	292,770	1,719,962	1,418,176	40,716			4,416,060
Food Service			3,550,000					3,550,000
Transit Fees	28,546	8,850	102,954	-	-	-		140,350
Student Union	150,385	46,620	101,783	-	-	-		298,788
Other Auxiliary Units	239,604	74,280	158,611	-	-	-		472,495
TOTAL AUXILIARY	3,713,357	1,151,150	7,524,525	1,418,176	2,291,751	-	-	16,098,959

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:	
Tuition and Fees	
General Registration - Regular	7,531,000
General Registration - Summer	410,000
Out-of-State Tuition	10,092,000
NLR Site	0
Graduate Tuition	187,058
Matriculation Fees	32,000
Graduation Fees	18,000
Late Registration Fees	15,000
Change of Schedule Fees	30,000
Laboratory Fees	60,000
Applied Music Fee	451,000
Health Service Fee	241,000
Other Fees	25,184
International Student Fee	3,000
Technology Fees	1,011,000
Wellness Fee	108,000
Assessment Fee	144,000
Public Safety Fee	361,000
Total Tuition and Fees	20,719,242
State Appropriations	
General Revenue - RSA - Category A	22,280,280
General Revenue - RSA - Category B/B1	1,310,605
Educational Excellence Trust Fund	1,895,553
Total State Appropriations	25,486,438
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Activities Related to Instruction	
Farms	45,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	80,000
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Energy Incentives	0
Other Sources	68,000
Total Additional Sources	404,000
Total Other Sources	622,750
Total E & G Revenue	46,828,430

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
BUDGET ALLOCATIONS: Current E & G Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	576,188
Human Sciences	567,576
Aquaculture	332,205
Total	1,475,969
School of Business & Management	
Business & Economics	854,444
Accounting & Business Education	287,191
Total	1,141,635
School of Education	
Department of Curriculum & Instruction	527,893
Jenkins Center Contract-Curriculum & Instruction	253,738
Health & Physical Education	713,541
Total	1,495,173
School of Arts & Sciences	
Division of Liberal Arts	
Art & Design	309,275
English	991,746
Multimedia Communication	685,794
Music	842,579
Applied Music Fee	0
Social Work	150,636
Social & Behavioral Sciences	930,501
Industrial Technology	445,205
Chemistry & Physics	718,509
Biology	666,199
Mathematical Sciences & Technology	972,286
Nursing	500,582
Total	7,213,312
Division of University College	
Academic Skills & Development	229,938
Basic Academic Services	408,770
Freshman Orientation	10,774
Total	649,482

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	44,485
Total	44,485
Other Programs	
International Programs	107,107
Lions Program	0
Total	107,107
Instructional Reserve	
Summer School	327,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	34,612
Total	362,112
Laboratory Fees Reserve	0
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	87,408
North Little Rock Site	134,442
Instructional Vacant Position Reserve	0
Total Instruction	12,768,627
Research	
ORSP	79,305
VC Research, Innovation and Economic Development	307,016
1890 Match-Aqua: AFC03 PP	487,463
1890 Match-Aqua: AFC03 AG	5,500
1890 Match-Aqua: AFC03 EB	5,500
1890 Match-Aqua: AFC03 EB	5,500
1890 Match-Aqua: AFC03 SL	5,500
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	5,500
1890 Match-Aqua: AFC03 NS	5,500
1890 Match-Aqua: AFC03 CE	5,500
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	5,500
SAFHSc - 1890 Match for Aquaculture Research	5,500
SAFHSc - 1890 Match for Agricultural Research	170,923
SAFHSc - 1890 Match for Agricultural Research	2,500

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Research	
SAFHSc - 1890 Match for Agricultural Research	633,124
SAFHSc - 1890 Match/Research-AGBuckner	2,499
SAFHSc - 1890 Match/Research-AGKoo	2,177
SAFHSc - 1890 Match/Research-HSWheat	1,000
1890 Match - VCFA	92,003
1890 Match - Physical Plant	85,865
Research Incentive Reserve	1,244
Total Research	1,936,620
Public Service	
Business Incubator	235
Division of Continuing Education	149,328
1890 Match-Aqua: Reserve Act	429,113
1890 Match for Extension	684,323
1890 Match for Extension	259,846
1890 Match - VCFA	92,003
1890 Match - Physical Plant	85,865
Total Public Service	1,700,713
Academic Support	
Library	1,052,009
Farms	70,079
Lonoke Farms	72,677
Nursery School	28,556
Learning Resources	90,524
Band	280,272
Choir	65,100
Home Economics Cafeteria	5,000
KUAP Radio	0
Dean - School of Agriculture, Fisheries & Human Sciences	405,409
Dean - School of Business & Management	229,085
Dean - School of Education	183,045
Dean - School of Arts & Sciences	377,954
Dean - University College	220,687
Dean - Honors College	54,620

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021
	Budget
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Academic Support	
Graduate Programs	58,036
Graduate Programs Ed. & Academic Assessment Center	95,016
Office of Assessment	145,796
HLC Self Study	20,000
Museums and Galleries	1,716
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	463,708
Academic Vacant Positions Reserve	0
Total Academic Support	3,959,289

VI

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Student Services	
Office of Publications	55,000
Associate Dean of Students	242,604
Speaker's Bureau	50,000
SGA Scholarship	70,000
Dean of Student Life	129,735
Recruiting Office	378,337
Academic Records	230,585
Admissions	256,605
Financial Aid Office	647,692
Student Counseling, Assessment & Development	214,135
Career Services	241,242
Student/Faculty Committee	1,438
Commencement	45,000
Convocations	12,500
Bulletins/Catalogs	0
Lyceum	0
Fitness Center	46,040
Plays, Concerts, and Productions	0
HPER Management	41,883
Testing Skills Center	58,335
Health Services	182,583
Disability Services	130,787
Cheerleaders	16,782
Vice Chancellor of Enrollment Management	476,826
Student Assistance Services	770
Student Support Vacant Positions Reserve	0
Total Student Services	3,528,879
Institutional Support	
Board of Visitors	0
Chancellor's Office	1,035,388
Chancellor's Initiatives	351,098
Vice Chancellor for Academic Affairs	611,055
Vice Chancellor for Finance & Administration	674,763
Vice Chancellor for Student Affairs	392,483
Information and Public Relations	0
University Development	516,326
Controller's Office	657,632
Planning and Institutional Research	85,176
Institutional Advancement	69,174
Alumni Relations	227,042
Technical Services	1,049,112

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Administrative Services	0
Human Resources	570,397
Wellness Program	30,000
Institutional Memberships	87,934
Purchasing	203,025
TS TeleCommunications	(143,348)
Printing Services	385,051
Central Stores and Receiving	160,890
Motor Pool	220,987
Mail Center	44,564
Salary & Fringes Reserve	133,953
Other Institutional Support	178,065
Institutional Support Reserve	562,210
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	8,102,978
Physical Plant	
Physical Plant	2,839,027
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	70,794
Property/Liability Insurance	329,500
Purchased Utilities	2,037,810
Public Safety	1,265,708
Public Safety-Chancellor	0
Total Physical Plant	6,872,620

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Scholarships & Fellowships	
Academic Scholarships	2,946,061
Chancellor Scholarships	50,000
Band Scholarships	1,096,224
Choir Scholarships	332,330
Lion Scholarships	0
Arkansawyer Scholarships	0
Art Scholarships	14,619
Speech & Drama Scholarships	17,990
Golden Ambassadors	0
New Era Scholarship	0
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	19,236
Cheerleader Scholarships	67,126
General Scholarships	335,043
Tuition Waivers	59,534
Other Waivers- Out-of-State	0
Shelby County Waivers	462,600
Scholarships & Fellowships Reserve	20,505
North Little Rock Scholarship	0
Total Scholarships & Fellowships	5,421,269

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021**

	FY 2021 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
Total Contingency Fund	0
Mandatory Transfers	
Debt Service	961,817
Total Mandatory Transfers	961,817
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,575,619
Total Non-Mandatory Transfers	1,575,619
TOTAL E & G BUDGET	46,828,430

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	1,400,000
Sponsorships	192,600
Basketball-Men Gate Receipts	877,000
Basketball-Women Gate Receipts	147,000
Fee Allocation	1,391,407
Athletic Fees	1,500,000
Concessions/Royalties/Other Revenue	207,000
Baseball	50,000
Pledged Revenues	250,000
Total Athletics	6,015,007
Student Housing	
Douglas Hall	0
Harrold Complex	1,394,000
Hunt Hall	400,000
Lewis Hall	300,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Housing Annex	350,000
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	15,000
Additional Housing Reserve	0
Total Student Housing	5,009,000
Food Service	
Food Service Sales	4,700,000
Other Income	0
Total Food Service	4,700,000
Transit Fees	
Transit Fees	70,000

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	50,000
Parking Registrations & Tickets	70,000
Information Technology	0
Homecoming	0
Print Shop	0
Special Events	750
Total Auxiliary Revenue	16,098,969

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

FY 2021
Budget

BUDGET ALLOCATIONS: Current Auxiliary

Intercollegiate Athletics

Athletic Administration	1,651,923
Athletic Trainer	221,517
Football	2,072,794
Basketball - Men	703,898
Track and Field - Men	143,318
Tennis-Men	78,604
Golf-Men	129,168
Baseball-Men	277,883
Basketball-Women	635,946
Volleyball-Women	304,806
Softball- Women	166,432
Tennis-Women	105,118
Bowling - Women	0
Track and Field - Women	390,450
Golf-Women	0
Soccer - Women	277,856
Facility Charge	61,553
Debt Service	0

Total Intercollegiate Athletics **7,221,265**

Student Housing

Bad Debt	0
Debt Service	1,418,176
Auxiliary Vacant Positions Reserve	0
Harrold Complex	335,841
Harrold Living Learning Center	269,623
Hunt Hall	220,292
Lewis Hall	146,218
J.B. Johnson Complex	363,035
Douglas Hall	147,388
Delta Student Housing	408,257
Residential Services	434,351
Physical Plant-Housing Auxiliary	672,879

Total Student Housing **4,416,060**

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Food Service	3,550,000
Student Union	
Transit Fee	140,350
Student Union Operations	298,788
Debt Service	0
Student Union	298,788
Public Safety - Auxiliary	183,841
Cheerleaders	0
Information Technology Services	198,808
Print Shop - Auxiliary	0
Special Events	59,846
Homecoming	30,000
TOTAL OTHER AUXILIARY	472,495
TOTAL AUXILIARY BUDGET ALLOCATIONS	16,098,959

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE					
ACCOUNT NUMBER : 110.11.10000001					
1	VACANT POSITIONS	RESERVE	110.11.10000001.50111	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_11010000_50112	A	47,000	47,000
			110_45_11010005_50112	A	9,400	
			111_22_11011091_50112	A	14,100	
			220 FUND	A	<u>23,500</u>	
					94,000	
2	HUANG, BIHU	PROFESSOR/INTERIM ASSISTANT RESEARCH DIRECTOR	110_11_11010000_50117	A	21,300	21,300
			220 FUND	A	<u>63,900</u>	
				A	85,200	
3	MOORE, PAMELA D.	ASSOCIATE DEAN/ASST PROFESSOR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111	A	7,358	7,358
			110_11_17050000_50117	A	31,013	
			220 FUND	A	<u>39,083</u>	
					77,453	
4	NTAMATUNGIRO, SIXTED	PROFESSOR	110_11_11010000_50111	A	14,200	14,200
			220 FUND	A	35,500	
			221 FUND	A	<u>21,300</u>	
					71,000	
5	ISLAM, SHAHIDUL M.	PROFESSOR	110_11_11010000_50111	A	24,500	24,500
			220 FUND	A	42,000	
			221 FUND	A	<u>3,500</u>	
					70,000	
6	OKIROR, SHADRACH O.	PROFESSOR	110_11_11010000_50111	A	10,049	10,049
			220 FUND	A	54,983	
			221 FUND	A	<u>3,423</u>	
					68,455	
7	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	33,927	33,927
			111_22_11011091_50117	A	<u>33,927</u>	
					67,855	
8	SANAD, YASSER M.	ASST PROFESSOR/FOOD SCIENCE/ FOOD SAFETY	110_11_11010000_50111	A	14,027	14,027
			111_22_11011090_50117	A	28,737	
			220 FUND	A	15,737	
			221 FUND	A	<u>6,500</u>	
					65,000	
9	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	9,675	9,675
			220 FUND	A	51,600	
			221 FUND	A	<u>3,225</u>	
					64,500	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES					
ACCOUNT NUMBER : 110_11_11010000					
10	LOHAKARE, JAYANT D.	ASSOC PROFESSOR (ANIMAL SCIENCE)	110_11_11010000_50111	A	12,500
			221 FUND	A	3,125
			220 FUND	A	<u>46,875</u>
					62,500
11	CHEN, HAO I.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	16,860
			220 FUND	A	40,236
			221 FUND	A	<u>2,904</u>
					60,000
12	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE CONSUMER ECON)	110_11_11010000_50111	A	22,332
			220 FUND	A	6,534
			110_46_46010000_50111	A	4,590
			110_11_11060000_50111	A	22,548
			221 FUND	A	<u>3,996</u>
					60,000
13	ASIAMAH, EMMANUEL K.	ASSIST PROFESSOR-ANIMAL SCIENCE	110_11_11010000_50111	A	24,000
			221 FUND	A	3,000
			220 FUND	A	<u>33,000</u>
					60,000
14	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST II	110_11_11010000_50111	A	7,644
			221 FUND	A	17,989
			111_32_11011093_50117	A	<u>30,777</u>
					56,409
15	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	110_11_11010000_50111	A	48,182
			111_22_11011091_50117	A	<u>4,984</u>
					53,176
16	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_11010000_50117	A	10,000
			110_11_17050000_50117	A	15,000
			111_22_11011090_50117	A	<u>25,000</u>
					50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES					
ACCOUNT NUMBER : 110_11_11010000					
17	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_11010000_50117	A 10,125	10,125
			110_46_46010000_50117	A 10,125	
			110_11_17050000_50117	A <u>24,750</u>	
				45,000	
18	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110_11_11010000_50117	A 13,781	13,781
			111_22_11011091_50117	A 16,012	
			111_22_11011090_50117	A 8,400	
			221 FUND	A <u>2,292</u>	
				40,484	
19	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A 843	843
			111_22_11011091_50110	A <u>24,639</u>	
				25,482	
20	GAINES, DENESHIA	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A 7,580	7,580
			220 FUND	A <u>17,688</u>	
				25,268	
21	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A 81,016	81,016
				SALARIES	436,898
				STAFF BENEFITS	135,440
				TRAVEL	0
				SERVICES	2,250
				SUPPLIES	<u>1,600</u>
				TOTAL	576,188

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	LOCHMANN, REBECCA T.	CHAIRPERSON/CENTER DIRECTOR/ PROFESSOR	110_11_11110000_50111 111_23_11110725_50112 221 FUND 220 FUND	A A A A	22,644 20,052 29,148 <u>48,156</u> 120,000	22,644
2	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT	110_11_11110000_50111 111_23_11110725_50117 220 FUND 110_46_46500000_50112	A A A A	14,860 18,484 13,861 <u>46,196</u> 93,400	14,860
3	EGGLETON, MICHAEL A.	PROFESSOR	110_11_11110000_50111 220 FUND 111_23_11110725_50117	A A A	30,462 15,230 <u>30,461</u> 76,153	30,462 15,230
4	XIE, LIN	ASSOCIATE PROFESSOR	110_11_11110000_50111 111_23_11110725_50117 220 FUND	A A A	20,888 10,445 <u>38,296</u> 69,629	20,888

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE					
ACCOUNT NUMBER : 110_11_11110000					
5	SPURGEON, JONATHAN	ASSISTANT PROFESSOR	110_11_11110000_50111	A 16,500	16,500
			220 FUND	A 42,900	
			221 FUND	A <u>6,600</u>	
				66,000	
6	DEB, UTTAM K.	ASST PROFESSOR (AQUA ECONOMICS)	110_11_11110000_50111	A 13,423	13,423
			111_23_11110725_50117	A 11,473	
			220 FUND	A <u>40,105</u>	
				65,000	
7	ROMANO, NICHOLAS	ASSOCIATE PROFESSOR	110_11_11110000_50111	A 25,350	25,350
			220 FUND	A <u>39,650</u>	
				65,000	
8	RAMENA, GRACE T. NICHOLAS	ASST PROFESSOR (FISH PATHOLOGY)	110_11_11110000_50111	A 13,000	13,000
			220 FUND	A 39,000	
			221 FUND	A <u>13,000</u>	
				65,000	
9	SINHA, AMIT KUMAR	ASSISTANT PROFESSOR	110_11_11110000_50111	A 28,980	28,980
			220 FUND	A <u>34,020</u>	
				63,000	
10	PERERA, DAYAN A.	EXTENSION SPECIALIST I	110_11_11110000_50111	A 6,300	6,300
			111_23_11110725_50117	A 6,300	
			111_32_11110737_50117	A 20,160	
			220 FUND	A 9,450	
			221 FUND	A <u>20,790</u>	
				63,000	
11	JONES, SCOTT HENRY	EXTENSION SPECIALIST I/INSTRUCTOR	110_11_11110000_50111	A 27,920	27,920
			111_32_11110640_50117	A <u>27,920</u>	
				55,840	
12	SRIRAMOJU, GNANENDER	RESEARCH ASSOCIATE	110_11_11110000_50117	A 8,532	8,532
			111_23_11110725_50117	A 8,532	
			220 FUND	A 11,813	
			221 FUND	A <u>16,124</u>	
				45,000	
13	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A 23,600	23,600
				SALARIES	252,459
				STAFF BENEFITS	78,260
				TRAVEL	0
				SERVICES	250
				SUPPLIES	<u>1,236</u>
				TOTAL	332,205

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110_11_11060000_50112	A	68,752	
			110_45_45040001_50112	A	8,005	
			220 FUND	A	<u>12,986</u>	
					89,742	
2	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	110_11_11060000_50111	A	40,862	
			111_32_11011093_50117	A	<u>27,242</u>	
					68,103	
3	DEVARANJAN, SANKAR	ASSISTANT PROFESSOR/NUTRICIAN & FOOD SCIENCE	110_11_11060000_50111	A	32,500	
			220 FUND	A	<u>32,500</u>	
					65,000	
4	HARRIS, KARLEAH	ASSISTANT PROFESSOR/HUM DEV AND FAM STU	110_11_11060000_50111	A	44,800	
			220 FUND	A	<u>19,200</u>	
					64,000	
5	OPIRI, JANE A.	ASSISTANT PROFESSOR/MERC.TEXT. AND DESIGN	110_11_11060000_50111	A	44,800	
			220 FUND	A	<u>19,200</u>	
					64,000	
6	MANE, RANJITSINH UTTAMRAO	ASST PROFESSOR (AGRICULTURE CONSUMER ECONOMICS)	110_11_11060000_50111	A	22,548	
			221 FUND	A	3,996	
			110_46_46010000_50117	A	4,590	
			110_11_11010000_50111	A	22,332	
			220 FUND	A	<u>6,534</u>	
					60,000	
7	WINSTON, TEKI HUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110_11_11060000_50111	A	11,125	
			111_32_11011093_50117	A	5,270	
			221 FUND	A	<u>42,160</u>	
					58,556	
8	SHEN, RACHEL YUNRU	INSTRUCTOR-FMTD	110_11_11060000_50111	B	43,500	
9	FORD, TAMERA L.	EXTENSION ASSISTANT SPECIALIST	110_11_11060000_50117	A	15,192	
			221 FUND	A	1,384	
			220 FUND	A	<u>13,844</u>	
					30,420	
10	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	25,795	
11	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	79,452	
					SALARIES	429,325
					STAFF BENEFITS	133,090
					TRAVEL	0
					SERVICES	3,628
					SUPPLIES	<u>1,533</u>
					TOTAL	567,576

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS					
ACCOUNT NUMBER : 110_11_12010000					
1	JOON, PARK	PROFESSOR	110_11_12010000_50111	B 87,205	87,205
2	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE	110_11_12010000_50111	A 64,666	64,666
		PROFESSOR	110_46_46060000_50117	A <u>21,555</u>	
				86,221	
3	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B 84,549	84,549
4	YONG, SUHKWUI (PETER)	INTERIM CHAIRPERSON	110_11_12010000_50112	A 82,976	82,976
5	CASTILLO, JOSE'	ASSISTANT PROFESSOR	110_11_12010000_50111	B 56,100	56,100
6	TIWARI, KAMLESH	ASSISTANT PROFESSOR-MARKETING	110_11_12010000_50111	B 56,000	56,000
7	QADIR, SYED A.	INSTRUCTOR	110_11_12010000_50111	B 50,723	50,723
8	DAVIS, THEODIS "TED"	TEMPORARY INSTRUCTOR	110_11_12010000_50111	B 42,000	42,000
9	ALLAKA, PRASANT M.	INSTRUCTOR	110_11_12010000_50110	B 16,000	16,000
			110_11_15160000_50111	B <u>24,000</u>	
				40,000	
10	HAYES, KENDRIA D.	ADMINISTRATIVE SPECIALIST II	110_11_12010000_50110	A 23,412	23,412
11	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A 85,000	85,000
				SALARIES	648,631
				STAFF BENEFITS	201,080
				TRAVEL	0
				SERVICES	4,350
				SUPPLIES	<u>383</u>
				TOTAL	854,444

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110_11_12030000						
1	AWOPETU, LAWRENCE	INTERIM DEAN OF SCHOOLS	110_11_12030000_50111	A	48,193	48,193
			110_46_46060000_50117	A	<u>50,160</u>	
					98,353	
2	FLOWERS, KRISTIE K.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	52,275	52,275
3	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	48,587	48,587
4	CHAUDHURI, DALIA RAY G.	INSTRUCTOR	110_11_12030000_50111	B	45,000	45,000
5	WILLIAMS, LAKEYA	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50110	A	23,647	23,647
6	RETIREE AGREEMENT	ASSOCIATE PROFESSOR	110_11_13010000_50111	A	2,012	2,012
7	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	(0)	(0)
					SALARIES	219,713
					STAFF BENEFITS	68,110
					TRAVEL	0
					SERVICES	1,500
					SUPPLIES	<u>500</u>
					TOTAL	289,823

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION					
ACCOUNT NUMBER : 110_11_13010000					
1	LANG-BROWN, VERA L. B.	CHAIRPERSON	110_11_13010000_50112	A 87,000	87,000
2	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111	A 55,639	55,639
			110_53_53010001_50111	A <u>16,620</u>	
				72,258	
3	MCGOWAN, BRUCE W.	ASSOC PROFESSOR/TEMP COORDINATOR	110_11_13010000_50111	A 70,000	70,000
4	KENNEDY, GLENDA F.	PROFESSOR/QUALITY ASSURANCE COOR	110_11_13010000_50111	B 62,206	62,206
			112 FUND	B <u>6,912</u>	
				69,118	
5	ROBINSON, ADRIENNE M.	ASSISTANT PROFESSOR	110_11_13010000_50111	A 31,500	31,500
			110_11_13010090_50111	A <u>31,500</u>	
				63,000	
6	DUNN-WRIGHT, BETTYE	ASSOCIATE PROFESSOR	110_11_13010000_50111	B 61,000	61,000
7	DILLARD-DOCKETT, KADRA N.	ADMINISTRATIVE ASSISTANT II	110_11_13010000_50110	A 23,646	23,646
8	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A 300	300
9	RETIREE AGREEMENT	ASSOCIATE PROFESSOR	110_11_13010000_50111	A 3,010	3,010
				SALARIES	394,300
				STAFF BENEFITS	122,230
				TRAVEL	0
				SERVICES	7,816
				SUPPLIES	<u>3,547</u>
				TOTAL	527,893

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110 11 13010090						
1	DENNIS, ANDREYETTA	INSTRUCTOR	110_11_13010090_50111	B 45,900	45,900	
2	ROBINSON, ADRIENNE M.	ASSISTANT PROFESSOR	110_11_13010090_50111	A 31,500	31,500	
			110_11_13010000_50111	A <u>31,500</u>		63,000
3	CONTINGENCY	SALARY RESERVE	110_11_13010090_50111	A 0	0	
					SALARIES	77,400
					STAFF BENEFITS	23,990
					SERVICES	<u>152,348</u>
					TOTAL	253,738

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	GARNER, TODD W.	CHAIRPERSON	110_11_13060000_50112	A	87,400	87,400
			110_61_61210000_50117	A	2,850	
			110_51_51030000_50117	A	<u>4,750</u>	
					95,000	
2	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110_11_13060000_50111	A	29,200	29,200
			110_46_46410001_50117	A	<u>43,800</u>	
					73,000	
3	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	65,183	65,183
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110_11_13060000_50111	B	52,127	52,127
5	WILLIAMS, JR., LEONARD	ASSISTANT PROFESSOR	110_11_13060000_50111	B	50,000	50,000
6	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	44,554	44,554
7	BENDER, MARIKKA	TEMPORARY INSTRUCTOR/RECRUITER	110_11_13060000_50111	A	43,000	43,000
8	HAYES-ANTHONY, BETTY J.	INSTRUCTOR	110_11_13060000_50111	B	42,228	42,228
9	COOPER, MARK A.	TEMPORARY INSTRUCTOR	110_11_13060000_50111	B	38,000	38,000
10	NANCE, CAROLYN F.	ADMINISTRATIVE SPECIALIST III	110_11_13060000_50110	A	20,221	20,221
			110_52_52060001_50110	A	<u>6,865</u>	
					27,086	
11	SMITH, DENIKA N.	ADMINISTRATION SPECIALIST III	110_11_13060000_50110	A	35,148	35,148
12	WESLEY, ALLEN L.	TEMP ATHLETIC FACILITY SUPERVISOR	110_11_13060000_50111	A	24,306	24,306
13	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	0	0
					SALARIES	531,366
					STAFF BENEFITS	164,720
					TRAVEL	0
					SUPPLIES	8,054
					SERVICES	<u>9,401</u>
					TOTAL	713,541

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ART & DESIGN						
ACCOUNT NUMBER : 110_11_14010000						
1	DEJARNETTE, KAREN G.	INTERIM CHAIRPERSON	110_11_14010000_50112	A 70,000	70,000	
2	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110_11_14010000_50111	B 52,979	52,979	
3	PAYNE, MARK	INSTRUCTOR	110_11_14010000_50111	B 43,000	43,000	
4	WRIGHT, JONATHAN R.	INSTRUCTOR	110_11_14010000_50111	B 43,000	43,000	
5	SEAHORN, NIKITA S.	ADMINISTRATIVE ASSISTANT II	110_11_14010000_50110	A 23,646	23,646	
6	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O (0)	(0)	
					SALARIES	232,625
					STAFF BENEFITS	72,110
					TRAVEL	0
					SERVICES	1,651
					SUPPLIES	2,889
					EQUIPMENT	0
					TOTAL	309,275

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH					
ACCOUNT NUMBER : 110_11_14060000					
1	SANDERS, KEVIN L.	INTERIM CHAIRPERSON/ASST PROFESSOR	110_11_14060000_50112	A	68,000
2	BRANTLEY, JANICE P.	INSTRUCTOR/DIRECTOR/ENGLISH	110_11_14060000_50111	A	15,000
		WRITING LAB	110_11_14060000_50112	A	45,000
					60,000
3	ROBILLARD, JR., DOUGLAS	PROFESSOR-ENGLISH	110_11_14060000_50111	B	56,956
4	COHENS, DERRICK D.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	55,000
5	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	47,810
6	OBRIEN, KELLI P.	INSTRUCTOR-ENGLISH	110_11_14060000_50111	B	45,000
7	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	44,331
8	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	43,187
9	PARKER, MARY L.	INSTRUCTOR	110_11_14060000_50111	B	42,238
10	NASH, MICHAEL J.	INSTRUCTOR	110_11_14060000_50111	B	41,500
11	OBRIEN, JAMES C.	TEMPORARY INSTRUCTOR-ENGLISH	110_11_14060000_50111	B	41,500
12	ANOKYE, JANET O.	INSTRUCTOR	110_11_14060000_50111	B	41,371
13	SORRELLS, MIKKAH	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	40,000
14	VICTORIAN, ALEXIS S.	SPECIAL INSTRUCTOR/ENG WRITING CTR	110_11_14060000_50111	A	37,689
15	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110_11_14060000_50110	A	33,198
16	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	52,000
					SALARIES
					STAFF BENEFITS
					TRAVEL
					SERVICES
					SUPPLIES
					TOTAL
					749,779
					232,430
					0
					6,181
					3,356
					991,746

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : MULTIMEDIA COMMUNICATION						
ACCOUNT NUMBER : 110_11_14060020						
1	MCCASTLE, TONI A. "SEVILLE"	PROJECT/PROGRAM MANAGER	110_11_14060020_50117	A	73,000	73,000
2	WHITE-TAYLOR, ANN Y.	INTERIM DIRECTOR/ASST PROFESSOR	110_11_14060020_50111	A	22,496	22,496
			205 FUND	A	<u>50,003</u>	
					72,500	
3	BUTLER, EARLESHA T.	TEMPORARY ASSISTANT PROFESSOR	110_11_14060020_50111	B	55,000	55,000
4	HEO, NOKON	ASSISTANT PROFESSOR	110_11_14060020_50111	B	50,000	50,000
5	KELLEY, RANDY C.	INFORMATIONAL TECHNOLOGY MANAGER	110_11_14060020_50110	A	49,520	49,520
6	BARNES, DONNA M.	INSTRUCTOR	110_11_14060020_50111	B	47,838	47,838
7	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060020_50111	B	44,165	44,165
8	TRAMMELL, RHASHAUN S.	INSTRUCTOR	110_11_14060020_50111	B	43,301	43,301
9	TATE, BYRON L.	INSTRUCTOR/STUDENT NEWSPAPER ADVISOR	110_11_14060020_50111	B	41,000	41,000
10	NEWTON, VICKIE D.	INSTRUCTOR	110_11_14060020_50111	B	40,000	40,000
11	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_11_14060020_50110	A	28,440	28,440
12	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060020_50110	A	23,899	23,899
13	CONTINGENCY	SALARY RESERVE	110_11_14060020_50111	A	(0)	(0)
					SALARIES	518,658
					STAFF BENEFITS	160,780
					TRAVEL	0
					SERVICES	3,000
					SUPPLIES	<u>3,356</u>
					TOTAL	685,794

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC					
ACCOUNT NUMBER : 110_11_14110000					
1	BAILEY, RICHARD H.	CHAIRPERSON/ASSOCIATE PROF	110_11_14110000_50112	B 86,500	86,500
2	GRAHAM JR., JOHN R.	ASSISTANT PROFESSOR/BAND DIRECTOR	110_11_14110000_50111	A 38,502	38,502
			110_11_14110000_50112	A <u>38,503</u>	38,503
				77,005	
3	LIDDELL, JERRON A.	INSTRUCTOR/CHOIR DIRECTOR	110_11_14110000_50111	A 62,500	62,500
4	EVANS, DARRYL	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A 59,428	59,428
5	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIR	110_11_14110000_50111	A 59,218	59,218
6	YOUNG, SHARON M.	INSTRUCTOR	110_11_14110000_50111	B 57,385	57,385
7	WOODS, DEMARR	ASSISTANT PROFESSOR	110_11_14110000_50111	B 56,000	56,000
8	BOOK, ANDEE	INSTRUCTOR/ASST CHOIR DIRECTOR	110_11_14110000_50111	B 49,470	49,470
9	TOLBERT, DAMEN T.	INSTRUCTOR	110_11_14110000_50111	B 42,000	42,000
10	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST	110_11_14110000_50110	A 41,985	41,985
11	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST	110_11_14110000_50110	A 23,646	23,646
12	MINCEY, JAMES A.	LIBRARY TECHNICIAN	110_11_14110000_50110	A 23,646	23,646
13	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A 0	0
				SALARIES	638,783
				STAFF BENEFITS	198,020
				SERVICES	2,511
				SUPPLIES	<u>3,265</u>
				TOTAL	842,579

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE					
ACCOUNT NUMBER : 110 11 14110021					
1	CONTINGENCY	EXTRA HELP		0	0
				SALARIES	0
				STAFF BENEFITS	0
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	DAVIS, GLORIA J.	DIRECTOR OF SOCIAL WORK	110_11_14150000_50112	A	43,000	43,000
				A	<u>43,000</u>	
					86,000	
2	COOPER, FELICIA R.	INSTRUCTOR/FIELD COORDINATOR	110_11_14150000_50111	B	23,059	23,059
				B	<u>24,891</u>	
					47,940	
3	KING, JOYCE A.	INSTRUCTOR	110_11_14150000_50111	B	22,655	22,655
				B	<u>24,445</u>	
					47,100	
4	HAWKINS, KAREN R.	RESEARCH ASSISTANT/FIELD LIASON	110_11_14150000_50110	A	2,435	2,435
				A	<u>43,002</u>	
					45,437	
5	JONES, PORTIA S.	ADMINISTRATIVE ASSISTANT II	110_11_14150000_50110	A	22,464	22,464
				A	<u>1,183</u>	
					23,646	
6	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	(0)	(0)
					SALARIES	113,612
					STAFF BENEFITS	35,220
					TRAVEL	0
					SERVICES	1,105
					SUPPLIES	<u>699</u>
					TOTAL	150,636

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	INGRAM, JERRY G.	CHAIRPERSON/ASSOCIATE PROF INTERIM DIR OF ADDICTION STUDIES	110_11_14160000_50112	A	89,500	89,500
2	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111 112 FUND	B B	59,141 <u>6,571</u> 65,712	59,141
3	ANDRADE, ANGELA M.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	58,080	58,080
4	TOH, ALBERT K.	PROFESSOR	110_11_14160000_50111	B	57,224	57,224
5	IRABOR, DANIEL A.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	56,000	56,000
6	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	55,590	55,590
7	BUTLER, KEVIN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	55,239	55,239
8	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111	B	48,960	48,960
9	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	46,460	46,460
10	BROOKS, IV, HENRY	INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
11	HOBBS, ARTIS R.	INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
12	MUGAMBI, VICTORIA N.	INSTRCTOR	110_11_14160000_50111	B	45,000	45,000
13	ANDERSON, ANGELA B.	ADMINISTRATIVE ASSISTANT III	110_11_14160000_50110	A	27,086	27,086
14	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	1	1
15	RETIREE AGREEMENT	DEPARTMENT CHAIRPERSON	110_11_14160000_50111	A	3,388	3,388

SALARIES	691,668
STAFF BENEFITS	214,420
TRAVEL	0
SERVICES	5,895
CONTRACTUAL	15,081
SUPPLIES	<u>3,437</u>
TOTAL	930,501

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110_11_14260000						
1	HUGHEY, SHAWNA R.	INTERIM CHAIRPERSON	110_11_14260000_50112	A	85,000	
2	YOUNG, SHAUN A.	ASSISTANT PROFESSOR	110_11_14260000_50111	B	60,000	
3	YOUNG, DOROTHY J.	ASSISTANT PROFESSOR	110_11_14260000_50111	B	60,000	
4	HOOD, CAROLYN A.	INSTRUCTOR	110_11_14260000_50111	B	58,140	
5	YOUNG, LATOYA D.	INSTRUCTOR	110_11_14260000_50111	B	55,000	
6	WILLIAMS, SHARRON M. JONES	ADMINISTRATIVE SPECIALIST III	110_11_14260000_50110	A	35,220	
7	ARNOLD, CYNTHIA T.	ADMINISTRATIVE SPECIALIST I	110_11_14260000_50110	A	22,884	
8	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	352	
					SALARIES	376,596
					STAFF BENEFITS	116,740
					TRAVEL	0
					SERVICES	5,017
					SUPPLIES	2,229
					TOTAL	500,582

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY						
ACCOUNT NUMBER: 110_11_15010000						
1	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110_11_15010000_50112	A	48,722	48,722
			110_11_15010000_50111	A	<u>48,722</u>	48,722
					97,444	
2	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110_11_15010000_50111	B	59,160	59,160
3	DUFFY, JR., O.C.	INSTRUCTOR	110_11_15010000_50111	B	56,100	56,100
4	WEBB, FELICIA I.	INSTRUCTOR	110_11_15010000_50111	B	48,960	48,960
5	WOODS, RONALD B.	INSTRUCTOR	110_11_15010000_50111	B	42,840	42,840
6	WARE, VERONICA A.	TEMPORARY RESEARCH SPECIALIST	110_11_15010000_50110	A	30,000	30,000
7	CONTINGENCY	SALARY RESERVE	110_11_15010000_50111	B	0	0
					SALARIES	334,505
					STAFF BENEFITS	103,700
					TRAVEL	0
					SERVICES	4,000
					SUPPLIES	<u>3,000</u>
					TOTAL	445,205

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110_11_15060000						
1	WANGILA, GRANT W.	CHAIRPERSON/PROFESSOR	110_11_15060000_50112	A	93,000	93,000
2	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	66,396	66,396
3	WALKER, RICHARD B.	PROFESSOR	110_11_15060000_50111	B	66,199	66,199
4	JIANG, QINGLONG	ASSISTANT PROFESSOR	110_11_15060000_50111	B	3,250	3,250
		205 FUND		B	<u>61,750</u>	
					65,000	
5	KAZI, ABUL B.	PROFESSOR	110_11_15060000_50111	B	60,060	60,060
6	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	30,000	30,000
				B	<u>30,000</u>	
					60,000	
7	WANG, DAOYUAN	ASSISTANT PROFESSOR	110_11_15060000_50111	B	57,000	57,000
8	HABEEB, ZEESHAN	ASSISTANT PROFESSOR	110_11_15060000_50111	B	57,000	57,000
9	ADAMS, JANE E' A.	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	24,450	24,450
				B	<u>16,300</u>	
					40,750	
10	KHAN, SHAHEEN F.	LABORATORY INSTRUCTOR	110_11_15060000_50111	B	34,680	34,680
11	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110_11_15060000_50110	A	26,045	26,045
12	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	22,450	22,450
					SALARIES	540,530
					STAFF BENEFITS	167,550
					TRAVEL	0
					SERVICES	5,323
					SUPPLIES	<u>5,106</u>
					TOTAL	718,509

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	PROFESSOR/CHAIRPERSON/PROJ DIR	110_11_15110000_50111	A	28,038	28,038
			110_11_15110000_50112	A	57,011	57,011
			253 FUND	A	8,412	
					<u>93,461</u>	
2	ONYILAGHA, JOSEPH C.	PROFESSOR	110_11_15110000_50111	B	59,443	59,443
3	RICE, SEDERICK C.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	56,238	56,238
4	JACKSON, JOY M.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	56,000	56,000
5	RAJ, VINAY R.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	36,685	36,685
			110_11_15160000_50111	B	18,315	
					<u>55,000</u>	
6	DAGTAS, A. SELMA	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	53,699	53,699
7	HUDSON, TRACI C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	50,000	50,000
8	WILEY, CHARLA A.	SPECIAL INSTRUCTOR/LAB COORDINATOR	110_11_15110000_50111	B	45,450	45,450
9	MERRIWEATHER, NASTASSIA D.	LABORATORY INSTRUCTOR	110_11_15110000_50111	B	28,532	28,532
10	FAUCETTE, JACQUELYN	ADMINSTRATIVE SPECIALIST II	110_11_15110000_50110	A	23,647	23,647
11	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	9,458	9,458
					SALARIES	504,201
					STAFF BENEFITS	156,300
					TRAVEL	0
					SERVICES	4,159
					SUPPLIES	1,539
					<u>TOTAL</u>	<u>666,199</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY					
ACCOUNT NUMBER : 110_11_15160000					
1	WALKER, KARL A.	INTERIM CHAIRPERSON	110_11_15160000_50112	A 73,125	73,125
			205 FUND	A <u>16,875</u>	
				A 90,000	
2	HARRIS, ANNA L.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B 61,142	61,142
3	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B 30,000	30,000
			110_11_15060000_50111	B <u>30,000</u>	
				B 60,000	
4	HOWARD, ZOHREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	B 55,371	55,371
5	RAJ, VINAY R.	ASSISTANT PROFESSOR	110_11_15160000_50111	B 18,315	18,315
			110_11_15110000_50111	B <u>36,685</u>	
				B 55,000	
6	RAYKOV, IVAN	ASSISTANT PROFESSOR	110_11_15160000_50111	B 52,632	52,632
7	ABEDI, SHAROKH	ASSISTANT PROFESSOR	110_11_15160000_50111	B 51,780	51,780
8	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST	110_11_15160000_50110	A 50,814	50,814
9	JOHNSON, RASHUNDA K.	INSTRUCTOR	110_11_15160000_50111	B 48,500	48,500
10	**CHOWDHURY, ISRAT J.	INSTRUCTOR	110_11_15160000_50111	B 45,916	45,916
11	**SEGER, MICHAEL A.	INSTRUCTOR	110_11_15160000_50111	B 45,908	45,908
12	CARTER, MEKALE J.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B 44,000	44,000
13	CHANEY, SAMUEL E.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B 44,000	44,000
14	ADAMS, JANEE' A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B 16,300	16,300
			110_11_15060000_50111	B <u>24,450</u>	
				B 40,750	
15	ALLAKA, PRASANT M.	INSTRUCTOR	110_11_15160000_50111	B 24,000	24,000
			110_11_12010000_50110	B <u>16,000</u>	
				B 40,000	
16	ROBINSON, KRISTINE E.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A 23,412	23,412
17	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A 22,657	22,657
18	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A 26,079	26,079
				SALARIES	733,951
				STAFF BENEFITS	227,520
				TRAVEL	0
				SERVICES	8,792
				SUPPLIES	<u>2,023</u>
				TOTAL	972,286
POSITION CONTINGENT ON FUNDS AVAILABILITY					

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	ASSOCIATE PROFESSOR	110_11_18010000_50111	A	53,750	53,750
			110_11_18010000_50110	A	<u>17,917</u>	17,917
					71,667	
2	JOHNSON, JANETTE	INSTRUCTOR	110_11_18010000_50111	B	41,572	41,572
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,410	34,410
4	GREEN, ARRIEL S.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	23,646	23,646
5	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	(0)	(0)
					SALARIES	171,295
					STAFF BENEFITS	53,100
					TRAVEL	0
					SERVICES	4,771
					SUPPLIES	<u>772</u>
					TOTAL	229,938

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES					
ACCOUNT NUMBER : 110_11_18060000					
1	BRENTLEY, MARY D.	ASSOCIATE PROFESSOR/DIRECTOR	110_11_18060000_50111	A	37,741
			110_11_18060000_50112	A	37,741
					<u>75,482</u>
2	CAINE, FLORENCE M.	INST/COUN & LEAD ACADEMIC RECRUITER	110_11_18060000_50111	A	57,500
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	41,489
4	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	39,336
5	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,700
6	MOORE, SANDRA F.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,000
7	BUGGS, BRANDEY R.	ADMINISTRATIVE ASSISTANT II	110_11_18060000_50110	A	23,646
8	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	(0)
					SALARIES 308,153
					STAFF BENEFITS 95,530
					TRAVEL 0
					SERVICES 2,419
					SUPPLIES <u>2,688</u>
					TOTAL 408,770

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FRESHMAN ORIENTATION					
ACCOUNT NUMBER : 110_11_18060100					

SERVICES	774
SUPPLIES	<u>10,000</u>
TOTAL	10,774

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS					
ACCOUNT NUMBER : 110_11_19010000					
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110_11_19010000_50110	A	27,085
2	CONTINGENCY		110_11_19010000_50110	A	0
				SALARIES	27,085
				STAFF BENEFITS	8,400
				TRAVEL	0
				SERVICES	5,000
				SUPPLIES	4,000
				TOTAL	44,485

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET		
ACCOUNT NAME : INTERNATIONAL PROGRAMS							
ACCOUNT NUMBER : 110_11_17050000							
1	BUTLER, DOZE Y.	SAFHS DEAN/DIRECTOR		110_11_17050000_50112	A	5,200	5,200
				111_22_11011090_50112	A	14,300	
				110_46_46010000_50112	A	32,500	
				220 FUND	A	39,000	
				221 FUND	A	<u>39,000</u>	
						130,000	
2	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROF FOR GLOBAL ENGAGEMENT		110_11_17050000_50117	A	31,013	31,013
				110_11_11010000_50111	A	7,358	
				220 FUND	A	<u>39,083</u>	
						77,453	
3	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST		110_11_17050000_50117	A	15,000	15,000
				110_11_11010000_50117	A	10,000	
				111_22_11011090_50117	A	<u>25,000</u>	
						50,000	
4	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT		110_11_17050000_50117	A	24,750	24,750
				110_11_11010000_50117	A	10,125	
				110_46_46010000_50117	A	<u>10,125</u>	
						45,000	
5	CONTINGENCY	SALARY RESERVE		110_11_17050000_50110	A	0	0
						SALARIES	75,963
						STAFF BENEFITS	23,550
						TRAVEL	1,000
						SERVICES	5,672
						SUPPLIES	<u>922</u>
						TOTAL	107,107

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM					
ACCOUNT NUMBER : 110_11_61110009					
1	CONTINGENCY	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL					
ACCOUNT NUMBER : 110_11_17060000					
1	CONTINGENCY	RESERVE		250,000	250,000
				SALARIES	250,000
				STAFF BENEFITS	<u>77,500</u>
				TOTAL	327,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE					
ACCOUNT NUMBER : 110_11_17110000					

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE					
ACCOUNT NUMBER : 110 11 17110002					
1	ADJUNCT/OVERLOAD	RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE					
ACCOUNT NUMBER : 110_11_17110004					
1	SALARY EQUITY	RESERVE		26,422	26,422
				SALARIES	26,422
				STAFF BENEFITS	8,190
				TOTAL	34,612

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR LABORATORY FEES					
ACCOUNT NUMBER : 110_11_17110003					

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP					
ACCOUNT NUMBER : 110_21_21010000					
1	TEI, EBO	PROJECT/PROGRAM DIRECTOR	110_21_21010000_50117	A	40,000
2	TERRELL, JEANETTA R.	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	29,349
3	CONTINGENCY	SALARY RESERVE	110_21_21010000_50117	A	25,999
				SALARIES	55,348
				STAFF BENEFITS	17,160
				TRAVEL	0
				SERVICES	4,376
				SUPPLIES	2,421
				TOTAL	79,305

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH, INNOVATION AND ECONOMIC DEVELOPMENT					
ACCOUNT NUMBER : 110_21_21010007					
1	MORTAZAVI, MANSOUR	INTERIM VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	120,000
2	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110_21_21010007_50110	A	53,173
3	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110_21_21010007_50117	A	42,318
4	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	0
5	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	3,225
				SALARIES	218,716
				STAFF BENEFITS	67,800
				TRAVEL	6,000
				SERVICES	10,000
				VC RESERVES	
				SUPPLIES	4,500
				TOTAL	307,016

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE					
ACCOUNT NUMBER : 110_21_22010000					
1	CONTINGENCY	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				SERVICES	533
				SUPPLIES	711
				TOTAL	1,244

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR					
ACCOUNT NUMBER : 110_31_12010091					
1	POSITION	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	235
				SUPPLIES	0
				TOTAL	235

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION					
ACCOUNT NUMBER : 110_31_31060000					
1	FERNANDEZ, DAVID	EXT. SPECIALIST IV/INTERIM DEAN	110_31_31060000_50111	A	11,606
		GRADUATE STUDIES	110_46_46010000_50112	A	23,250
			110_46_46410000_50112	A	39,153
			221 FUND	A	<u>18,990</u>
					93,000
2	CORBIN, BONITA T.	ASST DIR/DIRECTOR CONTINUING ED	110_31_31060000_50117	A	53,672
3	BRYAN, SHELIA M.	RESEARCH ASSOCIATE	110_31_31060000_50117	A	46,029
4	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	0
					SALARIES 111,308
					STAFF BENEFITS 34,510
					TRAVEL 0
					SERVICES 2,426
					SUPPLIES <u>1,084</u>
					TOTAL 149,328

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE					
ACCOUNT NUMBER : 110_40_40000001					
1	POSITION	SALARY RESERVE	110.40.40000001.50110	A	0
					0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY					
ACCOUNT NUMBER : 110_41_41010000					
1	FONTENETTE, EDWARD J.	LIBRARY DIRECTOR	110_41_41010000_50117	A	79,765
2	DONALDSON, MAPLEAN	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	A	65,000
3	LOCKETT, SONYA	ASSOCIATE LIBRARIAN	110_41_41010000_50117	A	51,895
4	MARTIN, LAVORIS	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	50,049
5	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110_41_41010000_50117	A	49,649
6	MCGHEE, SHENISE L.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	46,064
7	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	39,439
8	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110_41_41010000_50110	A	33,936
9	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110_41_41010000_50110	A	32,572
10	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	28,813
11	CONLEY, ZINA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,646
12	BUGGS, BRITTANEE R.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,646
13	BEARD, PHYLLIS N.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,412
14	JOHNSON, DEIRDRA R.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	22,987
15	CALLAWAY, ANTHONY D.	LIBRARY SUPPORT ASSIST-CIRCULATION	110_41_41010000_50110	A	22,759
16	FRANKLIN, SHUNDA R.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	21,827
17	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	49,783
18	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	O	514
					SALARIES 665,755
					STAFF BENEFITS 206,380
					TRAVEL 3,250
					SERVICES 2,000
					SUPPLIES 5,000
					EQUIPMENT 4,654
					HOLDINGS 164,870
					TOTAL 1,052,009

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS					
ACCOUNT NUMBER : 110_45_11010005					
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50112	A	9,400
			111_22_11011091_50112	A	14,100
			220 FUND	A	23,500
			110_11_11010000_50112	A	<u>47,000</u>
					94,000
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/SG OUTREACH TECH (LONOKE FARM)	110_45_11010005_50117	A	10,761
			111_22_11011091_50117	A	30,146
			221 FUND	A	19,424
			260 FUND	A	6,987
			119_45_45050000_50117	A	<u>9,547</u>
					76,865
3	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110_45_11010005_50117	A	4,537
			111_22_11011091_50117	A	8,066
			111_33_11011094_50117	A	19,676
			221 FUND	A	<u>13,088</u>
					45,367
4	JOHNSON, OTIS E.	SENIOR RESEARCH ASSISTANT	110_45_11010005_50117	A	8,568
			220 FUND	A	34,910
			221 FUND	A	<u>1,783</u>
					45,260
5	GRAY, JERRY D.	SENIOR RESEARCH ASSISTANT	110_45_11010005_50117	A	7,174
			220 FUND	A	17,439
			221 FUND	A	<u>9,434</u>
					34,047
6	HACKETT, MCKINLEY	RESEARCH ASSISTANT	110_45_11010005_50110	A	6,241
			220 FUND	A	9,723
			221 FUND	A	<u>9,303</u>
					25,268
7	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	4,434
					SALARIES
					STAFF BENEFITS
					SUPPLIES
					<u>TOTAL</u>
					51,115
					15,850
					<u>3,114</u>
					70,079

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH (LONOKE FARM)		119_45_45050000_50117	A 9,546	9,546
				110_45_11010005_50117	A 10,762	
				111_22_11011091_50117	A 30,147	
				260 FUND	A 6,987	
				221 FUND	A <u>19,423</u>	
					76,865	
2	CONTINGENCY	SALARY RESERVE	119_45_45050000_50117	A	0	0
					SALARIES	9,546
					STAFF BENEFITS	2,960
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	72,677

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL					
ACCOUNT NUMBER : 110_45_45040001					
1	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR			
		110_45_45040001_50112	A	8,005	8,005
		110_11_11060000_50112	A	68,751	
		220 FUND	A	<u>12,986</u>	
				89,742	
2	MASSIE, MARY A.	DAY CARE TEACHER			11,600
		110_45_45040001_50111	A	11,600	
		299 FUND	A	<u>17,400</u>	
				29,000	
3	CONTINGENCY	SALARY RESERVE		(0)	(0)
				SALARIES	19,605
				STAFF BENEFITS	6,080
				SERVICES	2,000
				SUPPLIES	<u>871</u>
				TOTAL	28,556

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES					
ACCOUNT NUMBER : 110_43_43160000					
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110_43_43160000_50110	A	35,849
2	NELSON, DWIGHT L.	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,627
3	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	(0)
				SALARIES	67,476
				STAFF BENEFITS	20,920
				SERVICES	1,030
				SUPPLIES	1,098
				TOTAL	90,524

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND					
ACCOUNT NUMBER : 110_45_45060001					
1	HUDSON, GEROME A.	LAB ASSISTANT III INVENTORY	110_45_45060001_50110	A	24,568
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	(0)
				SALARIES	24,567
				STAFF BENEFITS	7,620
				TRAVEL	68,048
				SERVICES	83,200
				EQUIPMENT	38,142
				SUPPLIES	58,695
				TOTAL	280,272

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR					
ACCOUNT NUMBER : 110_45_45070001					
1	POSITION	EXTRA-HELP		10,000	10,000
				SALARIES	10,000
				STAFF BENEFITS	3,100
				SUPPLIES	5,000
				SERVICES	8,000
				EQUIPMENT	4,000
				TRAVEL	<u>35,000</u>
				TOTAL	65,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HOME ECONOMICS CAFETERIA					
ACCOUNT NUMBER : 110_45_45080001					

SERVICES	<u>5,000</u>
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES					
ACCOUNT NUMBER : 110_46_46010000					
1	BUTLER, DOZE Y.	SAFHs DEAN/DIRECTOR	110_46_46010000_50112	A	32,500
			110_11_17050000_50112	A	5,200
			111_22_11011090_50112	A	14,300
			220 FUND	A	39,000
			221 FUND	A	<u>39,000</u>
					130,000
2	BAILEY-JEFFERSON, MARILYN W.	INTERIM ASSISTANT DEAN FOR ACAD/PROJ DIRECTOR	110_46_46010000_50112	A	56,474
			299 FUND	A	20,163
			111_22_11011090_50112	A	16,687
			111_32_11011093_50112	A	<u>16,676</u>
					110,000
3	FERNANDEZ, DAVID	EXT. SPECIALIST IV/INTERIM DEAN GRADUATE STUDIES	110_46_46010000_50112	A	23,250
			110_46_46410000_50112	A	39,153
			110_31_31060000_50111	A	11,606
			221 FUND	A	<u>18,990</u>
					93,000
4	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR/AGRICULTURE CONSUMER ECONOMICS	110_46_46010000_50111	A	4,590
			110_11_11010000_50111	A	22,332
			221 FUND	A	3,996
			220 FUND	A	6,534
			110_11_11060000_50117	A	<u>22,548</u>
					60,000
5	MAEWEATHER, BARBARA A.	EXT. ASSIST. SPECIALIST-BUDGET MGMT.	110_46_46010000_50117	A	7,498
			111_22_11011090_50117	A	3,772
			220 FUND	A	22,465
			221 FUND	A	<u>23,941</u>
					57,677
6	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	110_46_46010000_50117	A	4,195
			111_32_11011093_50117	A	4,004
			111_22_11011090_50117	A	8,439
			220 FUND	A	10,059
			221 FUND	A	<u>29,154</u>
					55,850
7	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR	110_46_46010000_50117	A	4,175
			220 FUND	A	21,162
			221 FUND	A	<u>28,893</u>
					54,220
8	MATTHEWS, BRENDA K.	RESEARCH ASSOCIATE	110_46_46010000_50117	A	50,073
9	LEE, BENNICIA M. RICHARDSON	EXT. ASSIST. SPECIALIST-ACCOUNTANT	110_46_46010000_50117	A	9,205
			111_22_11011090_50117	A	3,392
			220 FUND	A	15,989
			221 FUND	A	<u>19,864</u>
					48,449
10	LACEFIELD, ARETHA D.	ASSOCIATE FOR ADMINISTRATION	110_46_46010000_50117	A	6,750
			111_32_11011093_50117	A	19,125
			111_22_11011090_50117	A	<u>19,125</u>
					45,000
11	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_46_46010000_50117	A	10,125
			110_11_17050000_50117	A	24,750
			110_11_11010000_50117	A	<u>10,125</u>
					45,000
12	HARRIS, GENITA L.	EXTENSION ASSISTANT SPECIALIST- ADMIN OP	110_46_46010000_50117	A	16,398
			111_22_11011090_50117	A	9,300
			111_32_11011093_50117	A	<u>9,303</u>
					35,000
13	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	81,379
					SALARIES
					STAFF BENEFITS
					TRAVEL
					SERVICES
					SUPPLIES
					<u>TOTAL</u>
					306,610
					95,050
					0
					2,621
					<u>1,128</u>
					405,409

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT					
ACCOUNT NUMBER : 110_46_46060000					
1	AWOPETU, LAWRENCE	INTERIM DEAN/CHAIRPERSON	110_46_46060000_50117	A	50,160
			110_11_12030000_50111	A	<u>48,193</u>
					98,353
2	SHAHJAHAN, MIRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_46_46060000_50117	A	21,555
			110_11_12010000_50111	A	<u>64,666</u>
					86,221
3	SIMS, CYNTHIA E.	EDUCATION COUNSELOR	110_46_46060000_50110	A	36,631
4	GREEN, SHANELLA M.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	33,330
5	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	24,085
6	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	0
7	RETIREE AGREEMENT	INTERIM DEAN	110_46_46060000_50112	A	2,880
					168,642
					52,280
					0
					4,142
					<u>4,021</u>
					229,085

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	NEWELL, WANDA	INTERIM DEAN	110_46_46110000_50112	A 100,000	100,000	
2	JOHNSON-THOMPSON, LIZA M.	ADMINISTRATIVE SPECIALIST III	110_46_46110000_50110	A 34,871	34,871	
3	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A (0)	(0)	
					SALARIES	134,870
					STAFF BENEFITS	41,810
					TRAVEL	0
					SERVICES	3,310
					SUPPLIES	3,055
					EQUIPMENT	0
					TOTAL	183,045

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	STEWART, ANDREA M.	DEAN	110_46_46160000_50112	A	116,255	116,255
			299 FUND	A	<u>12,360</u>	
					128,615	
2	MEADORS, CONSTANCE Y.	ASSOCIATE DEAN/ASSOCIATE PROFESSOR	110_46_46160000_50112	A	95,000	95,000
3	FORD, TANESHA L.	EDUCATION PROGRAM COORDINATOR	110_46_46160000_50110	A	39,896	39,896
4	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	29,251	29,251
					SALARIES	280,402
					STAFF BENEFITS	86,920
					TRAVEL	0
					EQUIPMENT	2,523
					SERVICES	4,120
					SUPPLIES	<u>3,989</u>
					TOTAL	377,954

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE					
ACCOUNT NUMBER : 110_46_46250000					
1	COLEMAN, JANICE	DEAN	110_46_46250000_50112	A 91,800	91,800
2	JAMES-HUTCHINS, CHERYL	INSTRUCTOR/PROGRAM COORDINATOR	110_46_46250000_50112	A 49,377	49,377
3	ROBY, ANGELA D. PLUMMER	ADMINISTRATIVE SPECIALIST III	110_46_46250000_50110	A 25,268	25,268
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O (0)	(0)
				SALARIES	166,445
				STAFF BENEFITS	51,600
				TRAVEL	0
				SERVICES	1,892
				SUPPLIES	750
				TOTAL	220,687

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE					
ACCOUNT NUMBER : 110_46_46360000					
1	MEADOWS, SHEENA T.	DIR. EDUC. ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS		110_46_46360000_50112	12,750
				110_61_61210000_50117	45,900
				172_44_44010000_50117	<u>26,350</u>
				85,000	
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III		110_46_46360000_50110	26,554
3	CONTINGENCY	SALARY RESERVE		110_46_46360000_50111	0
				SALARIES	39,304
				STAFF BENEFITS	12,180
				TRAVEL	0
				SERVICES	2,163
				SUPPLIES	<u>973</u>
				TOTAL	54,620

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	FERNANDEZ, DAVID	EXT. SPECIALIST IV/INTERIM DEAN GRADUATE STUDIES		110_46_46410000_50112	39,153	
					A	23,250
				110_31_31060000_50111	A	11,606
				221 FUND	A	<u>18,990</u>
						93,000
2	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	0	0
				SALARIES	39,153	
				STAFF BENEFITS	12,140	
				TRAVEL	0	
				SERVICES	2,421	
				SUPPLIES	<u>4,322</u>	
				TOTAL	58,036	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT					
ACCOUNT NUMBER : 110_46_46410001					
1	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110_46_46410001_50117 110_11_13060000_50111	A 43,800 A <u>29,200</u> 73,000	43,800
2	JACKSON, JAMES E.	RESEARCH ASSISTANT	110_46_46410001_50110	A 26,554	26,554
3	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O 0	0
				SALARIES	70,354
				STAFF BENEFITS	21,810
				TRAVEL	0
				SERVICES	2,602
				SUPPLIES	<u>250</u>
				TOTAL	95,016

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110_46_46500000						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	110_46_46500000_50112	A	46,196	46,196
			110_11_11110000_50111	A	14,860	
			220 FUND	A	13,861	
			111_23_11110725_50117	A	<u>18,484</u>	
					93,400	
2	THOMAS, ARTHUR L.	PROJECT/PROGRAM MANAGER	110_46_46500000_50117	A	57,200	57,200
3	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	0	0
					SALARIES	103,396
					STAFF BENEFITS	32,050
					TRAVEL	0
					SERVICES	6,600
					SUPPLIES	<u>3,750</u>
					TOTAL	145,796

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: HLC SELF STUDY					
ACCOUNT NUMBER: 110_46_46510000					
1	CONTINGENCY	SALARY RESERVE		0	0
				SUPPLIES	<u>20,000</u>
				TOTAL	20,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER					
ACCOUNT NUMBER : 110_53_53010001					
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR		16,619	16,619
		110_53_53010001_50111	A		
		110_11_13010000_50111	A	<u>55,640</u>	
				72,258	
2	ALLEN, MITZY M.	ADMINISTRATIVE SUPPORT SUPERVISOR		26,796	26,796
		110_53_53010001_50111	A		
3	CONTINGENCY	SALARY RESERVE		(0)	(0)
		110_53_53010001_50110	O		
				SALARIES	43,414
				STAFF BENEFITS	13,460
				TRAVEL	0
				SERVICES	1,065
				SUPPLIES	<u>396</u>
				TOTAL	58,335

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS					
ACCOUNT NUMBER : 110_52_52040001					

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES					
ACCOUNT NUMBER : 110_42_42010000					

SUPPLIES	396
SERVICES	<u>1,320</u>
TOTAL	1,716

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT					
ACCOUNT NUMBER : 110_52_52060001					
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPER/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13060000_50110	A A	6,863 <u>20,222</u> 27,085
2	BRADLEY, WAYNE J.	TEMPORARY LAB TECHNICIAN	110_52_52060001_50110	A	23,739 23,739
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	(0) (0)
				SALARIES	30,602
				STAFF BENEFITS	9,490
				TRAVEL	0
				SERVICES	477
				SUPPLIES	1,067
				EQUIPMENT	<u>247</u>
				TOTAL	41,883

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION					
ACCOUNT NUMBER : 110_46_13150046					
				ACREDITATION (52000)	<u>40,000</u>
				TOTAL	40,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT					
ACCOUNT NUMBER : 110_44_64010002					
1	SMITH, KEITH D.	NETWORK SUPPORT ANALYST		110_44_64010002_50110	25,486
				110_64_64010000_50110	25,486
				50,972	
2	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST		110_44_64010002_50110	4,980
				110_64_64010000_50110	44,828
				49,808	
3	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN		110_44_64010002_50110	16,018
				110_64_64010000_50110	16,018
				32,037	
4	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST		110_44_64010002_50110	15,074
				110_64_64010000_50110	15,074
				30,147	
5	CONTINGENCY	SALARY RESERVE		110_44_64010002_50110	50
				SALARIES	61,608
				STAFF BENEFITS	19,100
				TRAVEL	0
				SERVICES	303,000
				SUPPLIES	40,000
				EQUIPMENT	40,000
				TOTAL	463,708

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES					
ACCOUNT NUMBER: 110_51_51000100					
1	CONTINGENCY	SALARY RESERVE		(0)	(0)
				SUPPLIES	770
				TOTAL	770

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT					
ACCOUNT NUMBER : 110_51_51000018					
1	POSITION	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME: VICE CHANCELLOR OF ENROLLMENT MANAGEMENT						
ACCOUNT NUMBER: 110_51_51030000						
1	TALLEY, BRAQUE	VICE CHANCELLOR	110_51_51030000_50117	A	120,000	
2	GARNER, TODD W.	CHAIRPERSON	110_51_51030000_50117	A	4,750	
			110_11_13060000_50112	A	87,400	
			110_61_61210000_50117	A	<u>2,850</u>	
					95,000	
3	CONLEY, RITA D.	RESEARCH SPECIALIST (SSC DIRECTOR)	110_51_51030000_50117	A	65,200	
4	MILLS, CAROLYN D.	PROJECT/PROGRAM SPECIALIST	110_51_51030000_50117	A	47,250	
5	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110_51_51030000_50117	A	13,200	
			110_55_55010000_50117	A	13,600	
			110_55_55030001_50110	A	<u>13,200</u>	
					40,000	
6	COHENS, ANDREA D.	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	25,521	
7	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	42,799	
					SALARIES	318,719
					STAFF BENEFITS	98,800
					TRAVEL	20,500
					SERVICES	5,807
					SUPPLIES	8,000
					VC RESERVES	25,000
					EQUIPMENT	<u>0</u>
					TOTAL	476,826

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE					
ACCOUNT NUMBER : 110_51_51050000					
1	OWENS, JR., RALPH	DEAN OF STUDENT LIFE/INTERIM		41,183	41,183
		ASSOCIATE DEAN RESIDENTIAL LIFE		<u>41,183</u>	
				82,366	
2	BROWN, JR., LEROY	ASSOCIATE DEAN OF STUDENTS		43,000	43,000
3	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III		12,762	12,762
				<u>18,548</u>	
				31,310	
4	CONTINGENCY	SALARY RESERVE		(0)	(0)
				SALARIES	96,945
				STAFF BENEFITS	30,048
				TRAVEL	0
				SERVICES	1,742
				SUPPLIES	1,000
				EQUIPMENT	<u>0</u>
				TOTAL	129,735

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARA L.	DEAN OF STUDENT ACTIVITIES	110_51_51060000_50117	A	65,000	65,000
2	HANSBERRY, LEAH B. JACKSON	ASSOC DEAN OF STUDENT ACTIVITIES	110_51_51060000_50117	A	45,500	45,500
3	DEBOSE, DEIRDRA C.	PROJ/PROG SPEC-STUDENT ACTIVITIES	110_51_51060000_50117	A	36,500	36,500
4	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	36,129	36,129
5	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	1,500	1,500
				SALARIES	184,628	
				STAFF BENEFITS	57,226	
				TRAVEL	0	
				SERVICES	750	
				TOTAL	242,604	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU					
ACCOUNT NUMBER : 110_51_51060001					
1	CONTINGENCY	SALARY RESERVE		0	0
				SERVICES	50,000
				TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SGA SCHOLARSHIP					
ACCOUNT NUMBER : 110_51_51060003					
1	POSITION	EXTRA HELP		70,000	70,000
				SALARIES	70,000
				TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS					
ACCOUNT NUMBER : 110_52_52020001					
1	CONTINGENCY	SALARY RESERVE		0	0

SALARIES	0
STAFF BENEFITS	(4)
TRAVEL	10,000
SERVICES	3,000
SUPPLIES	3,786
TOTAL	16,782

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	RYLES, DONNA R.	DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	65,000	
2	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110_55_55010000_50117	A	13,600	
				A	13,200	
				A	<u>13,200</u>	
					40,000	
3	MCKENZIE, KENITA V.	PUBLIC INFORMATION COORDINATOR	110_55_55010000_50117	A	37,705	
4	CASTLE, CONSTANCE L.	EDUCATION COUNSELOR	110_55_55010000_50117	A	36,600	
5	KIRKLIN, AMANDA R.	EDUCATION COUNSELOR	110_55_55010000_50110	A	20,828	
				A	<u>15,082</u>	
					35,910	
6	WATSON, SAMMILL E.	ADMINISTRATIVE SPECIALIST II	110_55_55010000_50110	A	23,412	
7	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	33,523	
					SALARIES	230,669
					STAFF BENEFITS	71,509
					TRAVEL	39,520
					SERVICES	25,835
					SUPPLIES	8,500
					EQUIPMENT	<u>1,305</u>
					TOTAL	378,337

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	OUTLAW, JEANESE M.	REGISTRAR	110_55_55020000_50117	A 60,000	60,000	
2	WATSON , CHRISTINE	ASSISTANT REGISTRAR	110_55_55020000_50110	A 31,642	31,642	
3	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	110_55_55020000_50117	A 15,000	15,000	
			120_91_91010000_50117	A <u>15,000</u>		
				30,000		
4	IVY, MONICA	ASSISTANT REGISTRAR	110_55_55020000_50110	A 29,544	29,544	
5	CRABB, GWENDOLYN D.	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A 25,521	25,521	
6	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A (0)	(0)	
					SALARIES	161,705
					STAFF BENEFITS	50,130
					TRAVEL	0
					SERVICES	12,335
					SUPPLIES	<u>6,415</u>
					TOTAL	230,585

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110_55_55030001						
1	OWASOYO, PHILOMENA O.	DIRECTOR OF ADMISSIONS	110_55_55030001_50117	A	61,915	61,915
2	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110_55_55030001_50110	A	13,200	13,200
				A	13,600	
				A	<u>13,200</u>	
					40,000	
3	YON, KIMBERLY A.	ADMISSION COUNSELOR	110_55_55030001_50110	A	37,734	37,734
4	MUGAMBI, MARGARET G.	EDUCATION COUNSELOR	110_55_55030001_50110	A	35,910	35,910
5	ROSELL, LATARSHA D.	ADMISSION COUNSELOR	110_55_55030001_50110	A	35,554	35,554
6	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	732	732
				SALARIES	185,045	
				STAFF BENEFITS	57,360	
				TRAVEL	0	
				SERVICES	5,250	
				SUPPLIES	2,000	
				EQUIPMENT	<u>6,950</u>	
				TOTAL	256,605	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110 54 54010000						
1	KEARNEY, JANICE K.	INTERIM DIR OF STU FINANCIAL SERVICES	110_54_54010000_50117	A	74,287	74,287
2	CHEATHAM, JILLIAN S.	ACADEMIC ADVISOR/INTERIM ASSISTANT DIRECTOR	110_54_54010000_50117	A	50,000	50,000
3	SMITH, II, HERBERT W.	ACADEMIC ADVISOR/SCHOLARSHIP COOR	110_54_54010000_50117	A	40,000	40,000
4	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,282	36,282
5	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	30,739	30,739
6	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	29,544	29,544
7	BELIN, TAMMY T.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	26,855	26,855
8	BOYD, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	25,777	25,777
9	JOHNSON, STEPHANIE A.	ADMINISTRATIVE SPECIALIST II	110_54_54010000_50110	A	23,646	23,646
10	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
11	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	25,842	25,842
					SALARIES	382,972
					STAFF BENEFITS	118,720
					TRAVEL	0
					SERVICES	143,500
					SUPPLIES	2,500
					TOTAL	647,692

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110_53_52080001						
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING & TESTING	110_53_52080001_50117	A	68,636	
2	LINTON, SHAKUNTALA M.	STUDENT DEVELOPMENT SPECIALIST	110_53_52080001_50117	A	48,803	
3	JACKSON, LAVONDA M.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	29,996	
4	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	0	
					SALARIES	147,435
					STAFF BENEFITS	45,700
					TRAVEL	0
					SERVICES	12,500
					SUPPLIES	8,500
					TOTAL	214,135

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES					
ACCOUNT NUMBER : 110_53_53020001					
1	CHERRY, SHIRLEY M.	DIRECTOR	110_53_53020001_50117	A 62,220	62,220
2	SULLIVAN, LARHONDA R.	EDUCATION COUNSELOR	110_53_53020001_50110	A 40,000	40,000
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A 38,711	38,711
4	LACY, CHARLINA M.	ADMINISTRATIVE SPECIALIST II	110_53_53020001_50110	A 1,689	1,689
		205 FUND		A <u>23,412</u>	
				25,101	
5	PARKER, ASHLEY M.	ADMINISTRATIVE SPECIALIST II	110_53_53020001_50110	A 23,412	23,412
6	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A 12,970	12,970
				SALARIES	179,002
				STAFF BENEFITS	55,490
				TRAVEL	0
				SERVICES	5,000
				SUPPLIES	<u>1,750</u>
				TOTAL	241,242

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : OFFICE OF PUBLICATIONS
ACCOUNT NUMBER : 110_51_51510001

TRAVEL	0
SERVICES	55,000
SUPPLIES	0
TOTAL	<u>55,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)					
ACCOUNT NUMBER : 110_51_51560001					

TRAVEL	0
SERVICES	322
SUPPLIES	1,116
TOTAL	1,438

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : COMMENCEMENT
ACCOUNT NUMBER : 110_51_51610001

SUPPLIES	45,000
TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : CONVOCATION
ACCOUNT NUMBER : 110_51_51660001

SUPPLIES	12,500
TOTAL	12,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BULLETINS/CATALOGS
ACCOUNT NUMBER : 110_51_51710001

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : LYCEUM
ACCOUNT NUMBER : 110_51_51760001

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME: FITNESS CENTER						
ACCOUNT NUMBER: 110_51_51770001						
1	ANDERSON-WARD, STACIA M.	PROJ PROG SPEC DIR OF FITNESS CTR	110_51_51770001_50110	A	31,330	31,330
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	0	0
				SALARIES	31,330	
				STAFF BENEFITS	9,710	
				TRAVEL	0	
				SERVICES	1,250	
				SUPPLIES	3,750	
				TOTAL		46,040

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES					
ACCOUNT NUMBER : 110_57_57010000					
1	HOLMES, BELINDA A.	DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	56,494
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	23,646
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	0
				SALARIES	80,140
				STAFF BENEFITS	24,840
				TRAVEL	0
				SERVICES	53,103
				SUPPLIES	24,500
				TOTAL	182,583

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES					
ACCOUNT NUMBER : 110_51_51020000					
1	BUMPERS, MICHEAL V.	DIR OF VETERANS & DISABILITY SERVICES	110_51_51020000_50117	A	57,536
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	36,691
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	(0)
				SALARIES	94,227
				STAFF BENEFITS	29,210
				TRAVEL	0
				SERVICES	3,350
				SUPPLIES	3,500
				EQUIPMENT	500
				TOTAL	130,787

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY					
ACCOUNT NUMBER : 110_77_77010006					
1	THOMAS, III, MAXCIE	DIRECTOR OF UNIVERSITY POLICE	110_77_77010006_50117	A	83,806
2	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	41,672
3	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	37,817
4	STENNIS, JOYCE A.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829
5	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829
6	SMITH, MICHAEL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829
7	THOMPSON, LATASHA L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829
8	HARDY, MAGIAN L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829
9	CANADA, JANELL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829
10	DAVENPORT, JANELL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,829
11	WOODS, JOHN H.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464
12	HARRIS, GREGORY B.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464
13	STENNIS, CARSANDRA L.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	35,220
14	ALLEN, LASHUNDRIA M.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	35,220
15	JACKSON, WILLIE T.	RESEARCH ASSISTANT	110_77_77010006_50110	A	25,268
16	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	282,889
					SALARIES
					STAFF BENEFITS
					TRAVEL
					SERVICES
					SUPPLIES
					TOTAL
					872,621
					270,510
					0
					116,066
					6,511
					1,265,708

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS					
ACCOUNT NUMBER : 110_60_61000004					
1	POSITION	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BOARD OF VISITORS
ACCOUNT NUMBER : 110_61_61010000

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE					
ACCOUNT NUMBER : 110_61_61110000					
1	ALEXANDER, LAURENCE B.	CHANCELLOR		259,683	259,683
		110_61_61110000_50117	A		
		590 FUND	A	10,821	
				<u>270,504</u>	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF		130,913	130,913
		110_61_61110000_50117	A		
3	BENFORD, MONIQUE J.	SPECIAL ASST TO THE CHANCELLOR		52,148	52,148
		110_61_61110000_50110	A		
4	MAYO, SHERRIE N.	PROGRAM PROJECT SPECIALIST		37,000	37,000
		110_61_61110000_50117	A		
5	CONTINGENCY	SALARY RESERVE		(0)	(0)
		110_61_61110000_50117	A		
				SALARIES	479,745
				STAFF BENEFITS	148,720
				TRAVEL	33,130
				SERVICES	335,664
				FOOD SERVICES	29,163
				SUPPLIES	8,966
				EQUIPMENT	0
				<u>TOTAL</u>	<u>1,035,388</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES					
ACCOUNT NUMBER : 110_61_61110013					
1	CONTINGENCY	SALARY RESERVE		0	0
				SERVICES	265,000
				SUPPLIES	<u>86,088</u>
				TOTAL	351,088

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS					
ACCOUNT NUMBER : 110_61_61210000					
1	CARR, JR., ROBERT Z.	VICE CHANCELLOR ACADEMIC AFFAIRS	110_61_61210000_50117	A 160,000	160,000
2	GARNER, TODD W.	CHAIRPERSON	110_61_61210000_50117	A 2,850	2,850
			110_51_51030000_50117	A 4,750	
			110_11_13060000_50112	A <u>87,400</u>	
				95,000	
3	MEADOWS, SHEENA T.	DIR. EDUC. ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	110_61_61210000_50117	A 45,900	45,900
			110_46_46360000_50112	A 12,750	
			172_44_44010000_50117	A <u>26,350</u>	
				85,000	
4	HARRIS, LINDA A.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A 54,491	54,491
5	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A 51,930	51,930
6	WILLIAMS, MARY L.	RESEARCH PROJECT ANALYST	110_61_61210000_50110	A 7,237	7,237
			205 FUND	A <u>25,659</u>	
				32,897	
7	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A 103,800	103,800
8	RETIREMENT AGREEMENT	ASSOC VICE CHANCELLOR/DIR CTLA	110_61_61210000_50117	A 3,225	3,225
				SALARIES	429,433
				STAFF BENEFITS	133,120
				TRAVEL	8,000
				SERVICES	14,200
				SUPPLIES	5,302
				VC RESERVES	40,000
				EQUIPMENT	<u>21,000</u>
				TOTAL	651,055

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE					
ACCOUNT NUMBER : 110_61_61260000					
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	160,000
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	43,220
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114	O	36,988
4	RETIREE AGREEMENT	VICE CHANCELLOR FINANCE & ADMIN	110_61_61260000_50117	A	18,006

SALARIES	258,214
STAFF BENEFITS	80,050
TRAVEL	10,000
SERVICES	239,252
SUPPLIES	87,301
VC RESERVES	25,000
1890 SUPPORT	(26,696)
TOTAL	672,131

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110_61_61310000						
1	BLUNT, KAREN D.	EXEC ASST TO VC STUDENT AFFAIRS	110_61_61310000_50110	A	55,000	
2	HARPER, MARIADOLORES G.	ADMINISTRATIVE SPECIALIST II	110_61_61310000_50110	A	25,352	
3	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	203,000	
					SALARIES	283,352
					STAFF BENEFITS	87,844
					TRAVEL	3,805
					SERVICES	13,482
					SUPPLIES	4,000
					VC RESERVES	25,000
					EQUIPMENT	0
					TOTAL	417,483

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT					
ACCOUNT NUMBER : 110_61_61360000					
1	COTTON, SR., GEORGE R.	VC INSTITUTIONAL ADVANCEMENT	110_61_61360000_50117	A 150,000	150,000
2	MARTIN-HALL, MARGARET J.	DIRECTOR OF UNIVERSITY RELATIONS/ TITLE III	110_61_61360000_50117 205 FUND	A 52,071 A <u>78,107</u> 130,178	52,071
3	ROULHAC, LIBRA M.	PROJECT/PROGRAM DIRECTOR	110_61_61360000_50117 205 FUND	A 27,262 A <u>35,238</u> 62,500	27,262
4	BULLARD, LATISHA R.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117 205 FUND	A 21,750 A <u>21,750</u> 43,500	21,750
5	FULLER, OSCAR J.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50117 205 FUND	A 21,750 A <u>21,750</u> 43,500	21,750
6	TODD, DENISE	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110 205 FUND	A 15,656 A <u>15,656</u> 31,313	15,656
7	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A 39,001	39,001
				SALARIES	327,491
				STAFF BENEFITS	101,520
				TRAVEL	500
				SERVICES	51,815
				VC RESERVES	25,000
				SUPPLIES	<u>10,000</u>
				TOTAL	516,326

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE					
ACCOUNT NUMBER : 110 62 62010000					
1	CHILDS, ADRIAN J.	ASSOCIATE VICE CHANCELLOR FINANCE	110 62 62010000_50117	A	111,985
2	LANDERS, JONAIL A.	PROGRAM PROJECT SPECIALIST	110 62 62010000_50117	A	62,489
3	SMITH-BROWN, STEPHANIE L.	PROGRAM PROJECT SPECIALIST	110 62 62010000_50117	A	60,000
4	CARPENTER, JACQUELINE G.	PROJECT/PROGRAM SPECIALIST	110 62 62010000_50117	A	40,425
5	CHILDRESS, TRACI L.	FISCAL SUPPORT SUPERVISOR	110 62 62010000_50110	A	40,400
6	HARRIS, ANGELICA M.	ACCOUNTANT II	110 62 62010000_50110	A	34,576
7	WILLIAMSON, SHELE D.	ACCOUNTANT II	110 62 62010000_50110	A	34,122
8	GREIG, JUALON	FISCAL SUPPORT ANALYST	110 62 62010000_50110	A	32,176
9	LAMS, JASMINE N.	ACCOUNTANT I	110 62 62010000_50110	A	31,020
10	KINDLE, KEITH L.	FISCAL SUPPORT SPECIALIST	110 62 62010000_50110	A	31,000
11	PRIM, WAYNE E.	ADMINISTRATIVE SPECIALIST III	110 62 62010000_50110	A	30,000
12	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT ANALYST	110 62 62010000_50110	A	29,544
13	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110 62 62010000_50110	A	26,554
14	MCCASKILL, KENEISHA B. EDWARDS	FISCAL SUPPORT SPECIALIST	110 62 62010000_50110	A	25,521
15	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110 62 62010000_50114	O	29,252
				SALARIES	619,062
				STAFF BENEFITS	191,910
				TRAVEL	0
				SERVICES	75,000
				1890 SUPPORT	(251,340)
				SUPPLIES	23,000
				TOTAL	657,632

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH					
ACCOUNT NUMBER : 110_61_61410001					
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	59,622
			253 FUND	A	5,185
					<u>64,807</u>
2	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	(0)
				SALARIES	59,622
				STAFF BENEFITS	18,480
				TRAVEL	650
				SERVICES	4,924
				SUPPLIES	<u>1,500</u>
				TOTAL	85,176

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT					
ACCOUNT NUMBER: 110_61_61510000					
1	ARNOLD, TISHA D	PROJECT SPECIALIST		50,894	50,894
				SALARIES	50,894
				STAFF BENEFITS	15,780
				TRAVEL	0
				SERVICES	1,750
				SUPPLIES	750
				TOTAL	69,174

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS					
ACCOUNT NUMBER : 110_65_65010000					
1	KUYKENDALL, JR., JOHN A.	DIRECTOR OF ALUMNI AFFAIRS & GOVERNMENT RELATIONS	110_65_65010000_50117	A	113,763
2	PUGH-WILLIAMS, STEPHANIE H.	PROJ PROG MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	54,875
				SALARIES	168,637
				STAFF BENEFITS	52,280
				TRAVEL	0
				SERVICES	2,500
				SUPPLIES	1,875
				EQUIPMENT	1,750
				TOTAL	227,042

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES					
ACCOUNT NUMBER : 110_64_64010000					
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	97,312
2	KINCHEN, CORLESS D.	SYSTEMS ANALYST	110_64_64010000_50110	A	62,294
3	EDWARDS, SUSIE L.	PROJECT/PROGRAM MANAGER	110_64_64010000_50117	A	58,000
4	HOOD, DARRELL W.	PROJECT/PROGRAM SPECIALIST	110_64_64010000_50117	A	55,000
5	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	25,486
			110_44_64010002_50110	A	<u>25,486</u>
					50,972
6	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_64_64010000_50110	A	44,826
			110_44_64010002_50110	A	<u>4,980</u>
					49,806
7	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_64_64010000_50110	A	16,018
			110_44_64010002_50110	A	<u>16,018</u>
					32,037
8	FRANKLIN, KEITH B.	NETWORK ANALYST	110_64_64010000_50110	A	30,147
9	ADAMS, II, DAVID L.	NETWORK ANALYST	110_64_64010000_50110	A	15,073
			120_99_64010005_50110	A	<u>15,073</u>
					30,146
10	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_64_64010000_50110	A	15,073
			110_44_64010002_50110	A	<u>15,073</u>
					30,147
11	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	(10)
					SALARIES 419,221
					STAFF BENEFITS 129,960
					TRAVEL 0
					SERVICES 230,000
					SUPPLIES 25,000
					1890 SUPPORT (53,220)
					EQUIPMENT <u>298,151</u>
					TOTAL 1,049,112

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES					
ACCOUNT NUMBER : 110_63_63060000					
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	83,110
2	BRUNSON-SMITH, LATISHA D.	PROJ/PROGRAM MANAGER/ASST. DIR	110_63_63060000_50117	A	67,000
3	ANDERSON-HUNTER, CYNTHIA A.	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	51,560
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER-PAYROLL	110_63_63060000_50110	A	51,043
5	HARDEN, ANGELA C.	INTERIM PERSONNEL MANAGER- RECRUITMENT/ONBOARDING	110_63_63060000_50110	A	40,000
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES COORDINATOR	110_63_63060000_50110	A	35,910
7	BROWN, CHARMAYNE	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	32,101
8	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	74,668
					SALARIES 435,392
					STAFF BENEFITS 134,970
					TRAVEL 0
					SERVICES 30,000
					1890 SUPPORT (36,110)
					SUPPLIES 6,145
					<u>TOTAL 570,397</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM					
ACCOUNT NUMBER : 110_63_63060001					
1	POSITION	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	25,000
				1890 SUPPORT	0
				SUPPLIES	5,000
				TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS					
ACCOUNT NUMBER : 110_63_63110000					

SERVICES	<u>87,934</u>
TOTAL	87,934

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	TROTTER, WUANITA J.	INTERIM BUSINESS AFFAIRS ADMIN	110_63_63250000_50117	A	51,290	51,290
2	LEWIS, ALISHA D.	PROJECT/PROGRAM MANAGER	110_63_63250000_50117	A	40,000	40,000
3	MURPHY, KAJUANA M.	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,544	29,544
4	DAVIS, BARBARA A.	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,251	29,251
5	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	0	0
				SALARIES	150,085	
				STAFF BENEFITS	46,530	
				TRAVEL	0	
				SERVICES	12,500	
				SUPPLIES	5,000	
				1890 SUPPORT	(11,090)	
				TOTAL	203,025	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS					
ACCOUNT NUMBER : 110_64_64010004					
1	CAMPBELL, CYNTHIA R.	NETWORK ANALYST		29,862	29,862
2	CONTINGENCY	SALARY RESERVE		44,770	44,770
				SALARIES	74,632
				STAFF BENEFITS	27,140
				TRAVEL	0
				SERVICES	(500,000)
				SERVICES	131,880
				SUPPLIES	40,000
				EQUIPMENT	83,000
				TOTAL	(143,348)
	Recovery through Internal Billing	110_64_64010006_52000			

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES					
ACCOUNT NUMBER : 110_63_63280000					
1	MAZIQUE, BARBARA A. OWENS	PROJECT/PROGRAM SPECIALIST		50,000	50,000
2	STAYTON, MICHALE J.	INSTITUTIONAL PRINTER		34,680	34,680
3	BRITT, JOANN	INSTITUTIONAL PRINTER		29,862	29,862
4	CONTINGENCY	SALARY RESERVE		(1)	(1)
				SALARIES	114,541
				STAFF BENEFITS	35,510
				TRAVEL	0
	Recovery through Internal Billing	110_63_63290000_52000		SERVICES	(125,000)
				SERVICES	250,000
				SUPPLIES	100,000
				EQUIPMENT	10,000
				TOTAL	385,051

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110_63_63300000						
1	SPEER,JEANETTE D.	WAREHOUSE MANAGER	110_63_63300000_50110	A	29,861	29,861
2	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	28,439	28,439
3	HOLLEY, AMANDA M.	STOREROOM SUPERVISOR	110_63_63300000_50110	A	24,306	24,306
4	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	22,327	22,327
5	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	23,317	23,317
6	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	0	0
				SALARIES	128,250	
				STAFF BENEFITS	39,760	
				TRAVEL	0	
				SERVICES	500	
				SUPPLIES	5,000	
				1890 SUPPORT	(12,620)	
				TOTAL	160,890	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL					
ACCOUNT NUMBER : 110_63_63310000					
1	BROWN, DONALD M.	SKILLED TRADES SUPERVISOR	110_63_63310000_50110	A 42,591	42,591
2	WRIGHT, ANTHONY R.	SKILLED TRADESMAN	110_63_63310000_50110	A 29,544	29,544
3	SUBER, MONROE F.	INSTITUTIONAL BUS DRIVER	110_63_63310000_50110	A 11,823	11,823
			110_71_71010000_50110	A <u>11,823</u>	
					23,646
4	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O (0)	(0)
				SALARIES	83,957
				STAFF BENEFITS	26,030
				TRAVEL	(94,000)
				TRAVEL	0
				SERVICES	75,000
				SUPPLIES	100,000
				EQUIPMENT	<u>30,000</u>
				TOTAL	220,987
	Recovery through internal charges	110_63_63320000_51000			

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	GRIFFIN, BRYANT K.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	22,987	22,987
2	BROWN-PHILLIPS, KELLY N.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	22,327	22,327
3	DOCKETT, DEBORAH A.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	22,327	22,327
4	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	432	432
					SALARIES	68,073
					STAFF BENEFITS	21,100
					TRAVEL	0
	Recovery through internal charges	110_63_63340000_52000			SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	5,391
					EQUIPMENT	10,000
					TOTAL	44,564

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE					
ACCOUNT NUMBER : 110_63_63380010					
1	CONTINGENCY	SALARY AND FRINGE BENEFITS		102,253	102,253
				SALARIES	102,253
				FRINGES	31,700
				SERVICES	0
				TOTAL	133,953

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT					
ACCOUNT NUMBER : 110_66_66390000					

SERVICES	<u>178,065</u>
TOTAL	178,065

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE					
ACCOUNT NUMBER : 110_66_66430000					
	CAREER SERVICE	110_66_66430000_50110	A	101,354	101,354
	BAD DEBT ALLOWANCE				
	TECHNOLOGY FEE				
	FINANCE RESERVE				
				SALARIES	101,354
				FRINGES	31,420
				SERVICES	<u>429,437</u>
				TOTAL	562,210

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
1	TRUSS, JEFFERY W.	INTERIM DIR FACILITIES MANAGEMENT	110_71_71010000_50117	A	80,000	80,000
2	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	43,735	43,735
3	SIPES, SHERI	FISCAL SUPPORT MANAGER	110_71_71010000_50110	A	43,649	43,649
4	JOHNSON, DENNIS R.	SKILLED TRADESMAN (ELECTRICIAN)	110_71_71010000_50110	A	40,771	40,771
5	HALIBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	36,396	36,396
6	WASHINGTON, III, ANDREW	SKILLED TRADESMAN (LOCKSMITH)	110_71_71010000_50110	A	35,713	35,713
7	SUGGS, DAVID C.	TEMP SKILLED TRADESMAN SUPERVISOR	110_71_71010000_50110	A	34,489	34,489
8	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	110_71_71010000_50110 120_99_71010001_50110	A A	27,661 <u>6,830</u>	27,661
					34,491	
9	DUNN, OTIS	SKILLED TRADESMAN	110_71_71010000_50110	A	34,420	34,420
10	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110_71_71010000_50110	A	33,244	33,244
11	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	32,277	32,277
12	FINNEY, EDWARD D.	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	32,277	32,277
13	PROCTOR, MARK C.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,355	31,355
14	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,355	31,355
15	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	30,826	30,826
16	MOYE, JERRY Y.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,138	30,138
17	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	29,928	29,928
18	BULLARD, DEMETRIC L.	SKILLED TRADESMAN HVAC	110_71_71010000_50110	A	29,544	29,544
19	COLEMAN, WAYNE E.	SKILLED TRADESMAN-CARPENTER	110_71_71010000_50110	A	29,251	29,251
20	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	28,375	28,375
21	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110_71_71010000_50110	A	26,817	26,817
22	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	26,187	26,187

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT					
ACCOUNT NUMBER : 110_71_71010000					
23	SCOTT, REGINALD D.	COORDINATOR OF HOUSEKEEPING	110_71_71010000_50110	A 24,306	24,306
24	SUBER, MONROE F.	INSTITUTIONAL BUS DRIVER	110_71_71010000_50110	A 11,823	11,823
			110_63_63310000_50110	A <u>11,823</u>	
				23,646	
25	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A 23,317	23,317
26	LOWE, DARRELL L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A 23,317	23,317
27	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A 23,317	23,317
28	MONTGOMERY, JAMES R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A 23,086	23,086
29	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A 23,317	23,317
30	JONES, MALCOLM	MAINTENANCE ASSISTANT	110_71_71010000_50110	A 23,317	23,317
31	DARROUGH, BELSHAZER	MAINTENANCE ASSISTANT	110_71_71010000_50110	A 23,317	23,317
32	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 23,317	23,317
33	JENKINS, RAYMOND E.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A 21,668	21,668
34	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A 21,668	21,668
35	MCCOY, COREY T.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,668	21,668
36	MARTIN, FREDDIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,668	21,668
37	GRANT, EDNA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,668	21,668
38	BULLARD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,668	21,668
39	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,668	21,668
40	JONES, SHAKEELA S.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,668	21,668
41	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,668	21,668
42	NOBLE, KEISHA Y.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,668	21,668
43	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,668	21,668
44	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,668	21,668
45	DUNLAP, ALEXIS Y.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,668	21,668
46	WILBURN, GLORIA E.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,453	21,453
47	EVANS, LORIE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,453	21,453
48	BAILEY, RUBY D.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,453	21,453
49	SHEARD, JUSTIN A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,453	21,453
50	COLEMAN, JEROME D.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 21,453	21,453
51	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A 19,381	19,381

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT					
ACCOUNT NUMBER : 110_71_71010000					
52	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,680
53	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614
54	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000
55	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	73,307
				SALARIES	1,556,767
				STAFF BENEFITS	482,600
				SUPPLIES	250,000
				SERVICES	430,000
				CAPITAL EX	280,000
				1890 SUPPORT	(160,340)
				TRAVEL	0
				TOTAL	2,839,027

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FACILITY PLANNING						
ACCOUNT NUMBER : 110_78_71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110_78_71030000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BUILDING MAINTENANCE
ACCOUNT NUMBER : 110_72_72010000

1890 SUPPORT	(20,220)
SERVICES	<u>350,000</u>
TOTAL	329,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE					
ACCOUNT NUMBER : 110_72_72100000					
1	GEORGE, ERMA J.	COORDINATOR OF HOUSINGKEEPING		25,344	25,344
2	CONTINGENCY			0	0
				SALARIES	25,344
				STAFF BENEFITS	7,860
				SUPPLIES	2,000
				SERVICES	35,590
				TRAVEL	0
				TOTAL	70,794

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : INSURANCE
ACCOUNT NUMBER : 110_71_71080000

1890 SUPPORT	(40,500)
SERVICES	<u>370,000</u>
TOTAL	329,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PURCHASED UTILITIES					
ACCOUNT NUMBER : 110_75_75010000					

1890 SUPPORT	0
SUPPLIES	<u>2,037,810</u>
TOTAL	2,037,810

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81010000					

SCHOLARSHIPS	<u>2,946,061</u>
TOTAL	2,946,061

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81130000					

SCHOLARSHIPS	<u>50,000</u>
TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAND SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81020000					

SCHOLARSHIPS	<u>1,096,224</u>
TOTAL	1,096,224

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHOIR SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81030000					

SCHOLARSHIPS	<u>332,330</u>
TOTAL	332,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : ART SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81070000

SCHOLARSHIPS	<u>14,619</u>
TOTAL	14,619

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81080000					

SCHOLARSHIPS	<u>17,990</u>
TOTAL	17,990

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81110000					

SCHOLARSHIPS	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81120000					

SCHOLARSHIPS	<u>19,236</u>
TOTAL	19,236

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81160000					

SCHOLARSHIPS	<u>67,126</u>
TOTAL	67,126

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS					
ACCOUNT NUMBER : 110_85_81180000					
1	CONTINGENCY	110_85_81180000_50114	A	0	0
				SALARIES	0
				STAFF BENEFITS	0
					0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : GENERAL SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81990000					

SCHOLARSHIPS	<u>159,488</u>
TOTAL	159,488

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS					
ACCOUNT NUMBER : 110_85_81200000					
				SCHOLARSHIPS	<u>175,555</u>
				TOTAL	175,555

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : TUITION WAIVERS
ACCOUNT NUMBER : 110_85_82010000

SCHOLARSHIPS	<u>59,534</u>
TOTAL	59,534

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SHELBY COUNTY WAIVERS-OUT-OF-STATE					
ACCOUNT NUMBER : 110_85_82020100					

SCHOLARSHIPS	<u>462,600</u>
TOTAL	462,600

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE					
ACCOUNT NUMBER : 110_85_81150000					

SCHOLARSHIPS	<u>20,505</u>
TOTAL	20,505

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BAD DEBT RESERVE
ACCOUNT NUMBER : 110_00_00000000

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SALARY EQUITY RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CAREER SERVICE AWARDS					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EARLY RETIREMENT RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : EMERGENCY RESERVE
ACCOUNT NUMBER : 110_00_00000000

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TECHNOLOGY FEE RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FUND BALANCE RESERVE					
ACCOUNT NUMBER : 110_00_00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS					
ACCOUNT NUMBER : 110_00_00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE - E&G					
ACCOUNT NUMBER : 110_00_00000000					
				TRANSFERS	<u>961,817</u>
				TOTAL	961,817

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION					
ACCOUNT NUMBER : 110_00_00000000					
			Athletics	TRANSFERS	1,391,407
			Student Union	TRANSFERS	<u>184,212</u>
				TOTAL	1,575,619

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME: 1890 MATCH FOR RESEARCH-ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11011090						
1	BUTLER, DOZE Y.	SAFHS DEAN/DIRECTOR	111_22_11011090_50117	A	14,300	14,300
			110_46_46010000_50112	A	32,500	
			110_11_17050000_50112	A	5,200	
			220 FUND	A	39,000	
			221 FUND	A	<u>39,000</u>	
					130,000	
2	BAILEY-JEFFERSON, MARILYN W.	INTERIM ASSISTANT DEAN FOR ACAD/PROJ DIRECTOR	111_22_11011090_50112	A	16,687	16,687
			111_32_11011093_50112	A	16,676	
			110_46_46010000_50112	A	56,474	
			299 FUND	A	<u>20,163</u>	
3	SANAD, YASSER M.	ASST PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	111_22_11011090_50117	A	28,737	28,737
			110_11_11010000_50111	A	14,027	
			220 FUND	A	15,737	
			221 FUND	A	<u>6,500</u>	
4	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_22_11011090_50117	A	32,500	32,500
			111_32_11011093_50117	A	<u>32,500</u>	
5	MAEWEATHER, BARBARA A.	EXT ASSIST SPECIALIST-BUDGET MGMT	111_22_11011090_50117	A	3,772	3,772
			110_46_46010000_50117	A	7,498	
			220 FUND	A	22,465	
			221 FUND	A	<u>23,942</u>	
6	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	111_22_11011090_50117	A	8,439	8,439
			111_32_11011093_50117	A	4,004	
			110_46_46010000_50117	A	4,195	
			220 FUND	A	10,059	
			221 FUND	A	<u>29,154</u>	
7	GAO-BALCH, YING HUA	RESEARCH ASSOCIATE	111_22_11011090_50117	A	51,000	51,000
8	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	111_22_11011090_50117	A	25,000	25,000
			110_11_11010000_50117	A	10,000	
			110_11_17050000_50117	A	<u>15,000</u>	
9	LEE, BENNICIA M. RICHARDSON	EXT ASSIST SPECIALIST-ACCOUNTANT	111_22_11011090_50117	A	3,391	3,391
			110_46_46010000_50117	A	9,205	
			220 FUND	A	15,988	
			221 FUND	A	<u>19,865</u>	
10	ADAM, ZELELEM	RESEARCH ASSOCIATE	111_22_11011090_50117	A	29,929	29,929
			220 FUND	A	<u>16,115</u>	
11	LACEFIELD, ARETHA D.	ASSOCIATE FOR ADMINISTRATION	111_22_11011090_50117	A	19,125	19,125
			110_46_46010000_50117	A	6,750	
			111_32_11011093_50117	A	<u>19,125</u>	
12	COLUMBUS, WILLIE J.	SENIOR RESEARCH ASSISTANT	111_22_11011090_50117	A	39,167	39,167
			220 FUND	A	<u>3,713</u>	
13	DAVIS, JR., JOSEPH G.	RESEARCH SPECIALIST	111_22_11011090_50110	A	31,300	31,300
			221 FUND	A	<u>10,434</u>	
14	BOHANNON, VERA Y.	EXTENSION ASSISTANT SPECIALIST- ADMINISTRATION	111_22_11011090_50117	A	6,065	6,065
			220 FUND	A	18,815	
			221 FUND	A	<u>16,490</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE					
ACCOUNT NUMBER : 111_22_11011090					
15	TAYLOR, MARGARET L.	EXT ASSISTANT SPECIALIST-AG	111_22_11011090_50117	A	8,400
			111_22_11011091_50117	A	16,011
			110_11_11010000_50117	A	13,781
			221 FUND	A	<u>2,291</u>
					40,484
16	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11011090_50117	A	8,032
			220 FUND	A	8,032
			221 FUND	A	<u>24,095</u>
					40,158
17	HARRIS, GENITA L.	EXTENSION ASSISTANT SPECIALIST-ADMIN-OP	111_22_11011090_50117	A	9,300
			111_32_11011093_50117	A	9,303
			110_46_46010000_50117	A	<u>16,398</u>
					35,000
18	SORKER, A.S.M. H.	RESEARCH ASSOC-GREEN HOUSE MGR	111_22_11011090_50117	A	34,677
19	BRYANT, TARA M.	EXTENSION ASSISTANT SPECIALIST ADMINISTRATIVE OPERATOR	111_22_11011090_50117	A	12,169
			220 FUND	A	5,778
			221 FUND	A	<u>16,653</u>
					34,600
20	NABI, SHAILA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111_22_11011090_50117	A	10,353
			220 FUND	A	<u>19,725</u>
					30,078
21	CONTINGENCY	SALARY RESERVE	111_22_11011090_50114	A	54,299
					SALARIES 446,639
					STAFF BENEFITS 138,460
					TRAVEL 10,610
					SERVICES 33,119
					SUPPLIES 4,296
					EQUIPMENT 0
					<u>TOTAL 633,124</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11011091						
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	111_22_11011091_50112	A	14,100	14,100
			220 FUND	A	23,500	
			110_11_11010000_50112	A	47,000	
			110_45_11010005_50112	A	<u>9,400</u>	
					94,000	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH (LONOKE FARM)	111_22_11011091_50117	A	30,147	30,147
			110_45_11010005_50117	A	10,761	
			221 FUND	A	19,424	
			260 FUND	A	6,987	
			119_45_45050000_50117	A	<u>9,546</u>	
					76,865	
3	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111_22_11011091_50117	A	33,927	33,927
			110_11_11010000_50111	A	<u>33,927</u>	
					67,855	
4	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11011091_50117	A	20,493	20,493
			220 FUND	A	23,424	
			221 FUND	A	<u>12,896</u>	
					56,814	
5	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	111_22_11011091_50117	A	4,994	4,994
			110_11_11010000_50111	A	<u>48,182</u>	
					53,176	
6	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_22_11011091_50117	A	8,066	8,066
			111_33_11011094_50117	A	19,676	
			110_45_11010005_50117	A	4,537	
			221 FUND	A	<u>13,088</u>	
					45,367	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG					
ACCOUNT NUMBER : 111_22_11011091					
7	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111_22_11011091_50117	A 16,012	16,012
			111_22_11011090_50117	A 8,400	
			221 FUND	A 2,292	
			110_11_11010000_50117	A <u>13,780</u>	
				40,484	
8	ALEXANDER, SR., BILLY R.	SENIOR RESEARCH ASSISTANT	111_22_11011091_50117	A 7,538	7,538
			220 FUND	A 18,013	
			221 FUND	A <u>1,235</u>	
				26,785	
9	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	111_22_11011091_50110	A 24,885	24,885
			110_11_11010000_50110	A <u>852</u>	
				25,737	
10	ROBINSON, CHELSEA T.	ADMINISTRATIVE SPECIALIST III	111_23_11011091_50110	A 6,317	6,317
			220 FUND	A <u>18,951</u>	
				25,268	
11	CONTINGENCY	SALARY RESERVE	111_22_11011091_50114	A 26,996	26,996
				SALARIES	121,334
				STAFF BENEFITS	37,610
				TRAVEL	0
				SERVICES	5,775
				SUPPLIES	<u>6,204</u>
				TOTAL	170,923

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER					
ACCOUNT NUMBER : 111_23_11010586					
1	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	2,499
				USE TAX	0
				SCHOLARSHIP	0
				EQUIPMENT	0
				<u>TOTAL</u>	<u>2,499</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO					
ACCOUNT NUMBER : 111_23_11010587					
1	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	0
					0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	2,177
				USE TAX	0
				SCHOLARSHIP	0
				EQUIPMENT	0
				TOTAL	2,177

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT					
ACCOUNT NUMBER : 111_23_11010588					
1	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	1,000
				USE TAX	0
				SCHOLARSHIP	0
				EQUIPMENT	0
				TOTAL	1,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110725						
1	LOCHMANN, REBECCA T.	CHAIRPERSON/CENTER DIRECTOR/ PROFESSOR	111_23_11110725_50112	A	20,052	20,052
			110_11_11110000_50111	A	22,644	
			221 FUND	A	29,148	
			220 FUND	A	<u>48,156</u>	
					120,000	
2	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT	111_23_11110725_50117	A	18,484	18,484
			110_11_11110000_50111	A	14,860	
			220 FUND	A	13,861	
			110_46_46500000_50112	A	<u>46,196</u>	
					93,400	
3	EGGLETON, MICHAEL A.	PROFESSOR	111_23_11110725_50117	A	30,461	30,461
			110_11_11110000_50111	A	30,461	
			220 FUND	A	<u>15,230</u>	
					76,153	
4	XIE, LIN	ASSOCIATE PROFESSOR	111_23_11110725_50117	A	10,444	10,444
			220 FUND	A	38,296	
			110_11_11110000_50111	A	<u>20,889</u>	
					69,629	
5	FONSECA, HERBERT E. Q.	EXT AQUA SPECIALIST I (LONOKE LAB)	111_23_11110725_50117	A	6,700	6,700
			111_32_11110737_50117	A	11,558	
			221 FUND	A	<u>48,743</u>	
					67,000	
6	DEB, UTTAM K.	ASSISTANT PROFESSOR-AQUA ECONOMICS	111_23_11110725_50117	A	11,473	11,473
			110_11_11110000_50111	A	13,423	
			220 FUND	A	<u>40,105</u>	
					65,000	
7	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST	111_23_11110725_50117	A	6,300	6,300
			111_32_11110737_50117	A	20,160	
			110_11_11110000_50111	A	6,300	
			220 FUND	A	9,450	
			221 FUND	A	<u>20,790</u>	
		63,000				
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110725_50117	A	31,147	31,147
			111_32_11110737_50117	A	<u>31,147</u>	
					62,294	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES					
ACCOUNT NUMBER : 111_23_11110725					
9	CHEN, OAI LI	TEMPORARY RESEARCH ASSOCIATE	111_23_11110725_50117	A	48,480
10	SRIRAMOJU, GNaNENDER	RESEARCH ASSOCIATE	111_23_11110725_50117	A	8,532
			220 FUND	A	11,813
			221 FUND	A	16,124
			110_11_11110000_50117	A	<u>8,532</u>
					45,000
11	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111_23_11110725_50117	A	32,944
			111_32_11110737_50117	A	<u>4,940</u>
					37,885
12	JONES, MICHELE N.	RESEARCH SPECIALIST	111_23_11110725_50117	A	29,544
			220 FUND	A	<u>5,457</u>
					35,000
13	HOWE, JOHN D.	RESEARCH ASSOCIATE	111_23_11110725_50110	A	33,500
14	BUSH, JESSE D.	SENIOR RESEARCH ASSISTANT/ ASSISTANT HATCHERY MANAGER	111_23_11110725_50110	A	16,214
			220 FUND	A	<u>17,285</u>
					33,500
15	TYLER, TAMIEKA R.	HICHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111_23_11110725_50110	A	15,510
			111_32_11110737_50110	A	<u>15,510</u>
					31,020
16	BREWER, JOHN D.	RESEARCH TECHNICIAN	111_23_11110725_50117	A	11,445
			220 FUND	A	<u>12,201</u>
					23,646
17	CONTINGENCY	SALARY RESERVE	111_23_11110725_50110	A	40,387
					SALARIES
					STAFF BENEFITS
					TRAVEL
					SERVICES
					SUPPLIES
					<u>646</u>
					TOTAL
					487,463

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET		
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE							
ACCOUNT NUMBER : 111_32_11110737							
1	RENUKDAS, NILIMA N.	EXTENSION SPECIALIST III/DIRECTOR	111_32_11110737_50117	A	57,800	57,800	
				221 FUND	A		<u>27,200</u>
2	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110737_50117	A	28,095	28,095	
				221 FUND	A		<u>43,944</u>
3	FONSECA, HERBERT E. O.	EXTENSION AQUACULTURE SPECIALIST I (LONOKE LAB)	111_32_11110737_50117	A	11,558	11,558	
				111_23_11110725_50117	A		6,700
				221 FUND	A		<u>48,743</u>
4	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST I	111_32_11110737_50117	A	20,160	20,160	
				111_23_11110725_50117	A		6,300
				110_11_11110000_50111	A		6,300
				220 FUND	A		9,450
				221 FUND	A		<u>20,790</u>
5	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110737_50117	A	31,147	31,147	
				111_23_11110725_50117	A		<u>31,147</u>
6	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110737_50117	A	30,650	30,650	
				221 FUND	A		<u>26,844</u>
7	JONES, SCOTT HENRY	EXTENSION SPECIALIST III/INSTRUCTOR	111_32_11110737_50117	A	27,920	27,920	
				110_11_11110000_50111	A		<u>27,920</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110737						
8	SHRIVASTAVA, JYOTSNA	EXTENSION ASSOCIATE	111_32_11110737_50117	A	29,350	29,350
				A	<u>20,650</u>	
					50,000	
9	HAWKINS-BYRD, CASANDRA	EXTENSION ASSISTANT SPECIALIST-MGMT	111_32_11110737_50117	A	10,705	10,705
				A	<u>35,839</u>	
					46,544	
10	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110737_50117	A	33,829	33,829
				A	<u>5,122</u>	
					38,951	
11	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111_32_11110737_50117	A	4,940	4,940
				A	<u>32,944</u>	
					37,885	
12	TYLER, TAMIEKA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111_32_11110737_50110	A	15,510	15,510
				A	<u>15,510</u>	
					31,020	
13	PORTERFIELD AARON D.	RESEARCH ASSISTANT-TEMPORARY	111_32_11110737_50110	A	14,832	14,832
				A	<u>10,436</u>	
					25,268	
14	CONTINGENCY	SALARY RESERVE	111_32_11110737_50110	A	9,833	9,833
					SALARIES	326,330
					STAFF BENEFITS	101,160
					TRAVEL	0
					SERVICES	523
					SUPPLIES	<u>1,100</u>
					TOTAL	429,113

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCPP							
ACCOUNT NUMBER : 111_23_11110726							
1	POSITION	GRADUATE ASSISTANT	111_23_11110726_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110726_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAG							
ACCOUNT NUMBER : 111_23_11110727							
1	POSITION	GRADUATE ASSISTANT	111_23_11110727_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110727_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFOME						
ACCOUNT NUMBER : 111 23 11110728						
1	POSITION	GRADUATE ASSISTANT	111_23_11110728_50116	A	0	
2	POSITION	EXTRA HELP	111_23_11110728_50114	A	0	
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCSL							
ACCOUNT NUMBER : 111_23_11110729							
1	POSITION	GRADUATE ASSISTANT	111_23_11110729_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110729_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCD							
ACCOUNT NUMBER : 111_23_11110730							
1	POSITION	GRADUATE ASSISTANT	111_23_11110730_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110730_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCL							
ACCOUNT NUMBER : 111_23_11110731							
1	POSITION	GRADUATE ASSISTANT	111_23_11110731_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110731_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						USE TAX	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFONS						
ACCOUNT NUMBER : 111_23_11110732						
1	POSITION	GRADUATE ASSISTANT	111_23_11110732_50116	A	0	
2	POSITION	EXTRA HELP	111_23_11110732_50114	A	0	
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCEE							
ACCOUNT NUMBER : 111_23_11110733							
1	POSITION	GRADUATE ASSISTANT	111_23_11110733_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110733_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCWN					
ACCOUNT NUMBER : 111_23_11110734					
1	POSITION	GRADUATE ASSISTANT	111_23_11110734_50116	A	0
2	POSITION	EXTRA HELP	111_23_11110734_50114	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	5,500
				EQUIPMENT	0
				TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAH						
ACCOUNT NUMBER : 111_23_11110735						
1	POSITION	GRADUATE ASSISTANT	111_23_11110735_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110735_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFICY							
ACCOUNT NUMBER : 111_23_11110736							
1	POSITION	GRADUATE ASSISTANT	111_23_11110736_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110736_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE					
ACCOUNT NUMBER : 111_32_11011093					
1	TUCKER, EASTER H.	TEMPORARY EXTENSION SPECIALIST II	111_32_11011093_50117	A 42,333	42,333
		229 FUND		A <u>69,987</u>	
				112,320	
2	BAILEY-JEFFERSON, MARILYN W.	INTERIM ASSISTANT DEAN FOR ACAD/PROJ DIRECTOR	111_32_11011093_50112	A 16,676	16,676
			110_46_46010000_50112	A 56,474	
			299 FUND	A 20,163	
			111_22_11011090_50112	A <u>16,687</u>	
				110,000	
3	NJUE, OBADIAH M.	INTERIM EXTENSION ADMINISTRATOR	111_32_11011093_50112	A 81,700	81,700
			280 FUND	A 6,650	
			221 FUND	A <u>6,650</u>	
				95,000	
4	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	111_32_11011093_50117	A 27,242	27,242
			110_11_11060000_50111	A <u>40,862</u>	
				68,103	
5	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_32_11011093_50117	A 32,500	32,500
			111_22_11011090_50117	A <u>32,500</u>	
				65,000	
6	WINSTON, TEKI K. HUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS/ SAFHS DIRECTOR OF RECRUITMENT	111_32_11011093_50117	A 5,270	5,270
			110_11_11060000_50111	A 11,125	
			221 FUND	A <u>42,161</u>	
				58,556	
7	LUCKETT, RACHEL L.	EXT SPECIALIST I-NUTRITION LEADER	111_32_11011093_50117	A 5,747	5,747
			221 FUND	A <u>51,949</u>	
				57,695	
8	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXT SPECIALIST II	111_32_11011093_50117	A 30,776	30,776
			221 FUND	A 17,369	
			110_11_11010000_50111	A <u>7,644</u>	
				56,408	
9	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11011093_50117	A 4,004	4,004
			111_22_11011090_50117	A 8,439	
			110_46_46010000_50117	A 4,195	
			220 FUND	A 10,059	
			221 FUND	A <u>29,154</u>	
				55,850	
10	WALKER, STAPHEN J.	EXTENSION ASSOCIATE	111_32_11011093_50117	A 5,500	5,500
			229 FUND	A <u>49,500</u>	
				55,000	
11	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111_32_11011093_50117	A 25,495	25,495
			221 FUND	A <u>25,495</u>	
				50,991	
12	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11011093_50117	A 5,263	5,263
			221 FUND	A 39,403	
			229 FUND	A <u>4,294</u>	
				48,960	
13	LACEFIELD, ARETHA D.	ASSOCIATE FOR ADMINISTRATION	111_32_11011093_50117	A 19,125	19,125
			111_22_11011090_50117	A 19,125	
			110_46_46010000_50117	A <u>6,750</u>	
				45,000	
14	WILLIAMS, KANDI	EXTENSION PROGRAM AIDE/FARM ADVISOR	111_32_11011093_50117	A 7,521	7,521
			299 FUND	A 27,871	
			229 FUND	A <u>8,848</u>	
				44,239	
15	HARRIS, GENITA L.	EXTENSION ASSISTANT SPECIALIST-ADMIN OP	111_32_11011093_50117	A 9,303	9,303
			110_46_46010000_50117	A 16,398	
			111_22_11011090_50117	A <u>9,300</u>	
				35,000	
16	COLE, ALEXIS D.	EXTENSION PROGRAM AIDE	111_32_11011093_50117	A 31,200	31,200
17	BELL, ROSIE L.	ADMINISTRATIVE SPECIALIST II	111_32_11011093_50110	A 22,061	22,061
18	CONTINGENCY	SALARY RESERVE	111_32_11011093_50117	A 123,950	123,950
				SALARIES	495,665
				STAFF BENEFITS	153,660
				SERVICES	26,162
				SUPPLIES	<u>8,836</u>
				TOTAL	684,323

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04						
ACCOUNT NUMBER : 111_33_11011094						
1	ENGLISH, HENRY W.	EXTENSION SPECIALIST IV/SMALL FARM PROJECT DIRECTOR	111_33_11011094_50117 299 FUND 229 FUND	A A A	41,673 22,677 <u>21,450</u> 85,800	41,673
2	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_33_11011094_50117 111_22_11011091_50117 110_45_11010005_50117 221 FUND	A A A A	19,676 8,066 4,538 <u>13,088</u> 45,367	19,676
3	PROWELL, CAROLYN A.	EXTENSION ASSISTANT SPECIALIST	111_33_11011094_50117	A	36,691	36,691
4	BRANSCOMB, LAKESHA N.	EXTENSION ASST SPECIALIST-OTT	111_33_11011094_50117	A	33,953	33,953
5	COLLINS, TRAVIS	TEMPORARY EXTENSION PROGRAM AIDE	111_33_11011094_50117	A	27,040	27,040
6	ELLIS, LEON	RESEARCH TECHNICIAN	111_33_11011094_50110 221 FUND	A A	11,823 <u>11,823</u> 23,646	11,823
7	BONDS, KALVIN	TEMPORARY AGRICULTURE FARM TECH	111_33_11011094_50110	A	18,855	18,855
8	CONTINGENCY	SALARY RESERVE	111_33_11011094_50114	A	0	0
					SALARIES	189,711
					STAFF BENEFITS	58,810
					TRAVEL	0
					SERVICES	2,500
					SUPPLIES	<u>8,825</u>
					TOTAL	259,846

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH STATE MATCH RESEARCH/EAT PAT					
ACCOUNT NUMBER : 111_22_11010985					
1	CONTINGENCY	SALARY RESERVE		(0)	(0)
				SALARIES	(0)
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	<u>2,500</u>
				TOTAL	2,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA					
ACCOUNT NUMBER : 111_22_61260013					
Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	6,674
Controller's Office		110_62_62010000	16.75%	1890 Support	57,069
Human Resources		110_63_63060000	10.90%	1890 Support	9,028
Procurement Services		110_63_63250000	4.15%	1890 Support	2,773
Central Stores and Receiving		110_63_63300000	4.15%	1890 Support	3,155
Technical Services		110_64_64010000	3.65%	1890 Support	13,305
				TOTAL	92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA					
ACCOUNT NUMBER : 111_32_61260008					
Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	6.674
Controller's Office		110-620100	16.75%	1890 Support	57.069
Personnel Services		110-640600	10.90%	1890 Support	9.028
Procurement Services		110-650100	4.15%	1890 Support	2.773
Central Stores and Receiving		110-651600	4.15%	1890 Support	3.155
Technical Services		110-640100	3.65%	1890 Support	13.305
				TOTAL	92.003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations					
ACCOUNT NUMBER : 111_22_11011089					
Facilities Management		110-710100	4.50%	1890 Support	40,085
Building Maintenance		110-720100	3.20%	1890 Support	5,055
Purchased Utilities		110-750100	4.50%	1890 Support	30,600
Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	10,125
				TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations					
ACCOUNT NUMBER : 111_32_11011092					
Facilities Management		110-710100	4.50%	1890 Support	40,085
Building Maintenance		110-720100	3.20%	1890 Support	5,055
Purchased Utilities		110-750100	4.50%	1890 Support	30,600
Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	10,125
				TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	PETERSON, CHRISTOPHER J.	VICE CHANCELLOR/DIR OF ATHLETICS	120_91_91010000_50117	A	125,000	125,000
2	SAMUELS, TEMEKA D.	SWA/DEPUTY ATH DIRECTOR/COO	120_91_91010000_50117	A	80,000	80,000
3	ROBINSON, ELLIOTT C.	ASST AD/EXEC SR. ASSOCIATE AD	120_91_91010000_50117	A	80,000	80,000
4	HARRIS, CURSTALDI R.	STRENGTH AND CONDITIONING COACH	120_91_91010000_50117	A	70,000	70,000
5	LEWIS, DUANE C.	SID/SR. ASSOCIATE/STRATEGIC COMM	120_91_91010000_50117	A	65,000	65,000
6	RATLIFF, JARRAD	ATHLETIC COMPLIANCE COORDINATOR	120_91_91010000_50117	A	65,000	65,000
7	TOTTEN, ROGER	ASST. AD/GOLF COACH/SR. ASSOC. AD	120_91_91010000_50117	A	34,800	34,800
			120_91_91140000_50117	A	<u>25,200</u>	
					60,000	
8	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50117	A	49,000	49,000
9	STEWART, ZANIA	PROJECT/PROGRAM SPEC/ASSOC ATC	120_91_91010000_50117	A	7,050	7,050
			599 FUND	A	<u>39,950</u>	
					47,000	
10	STOKES, CAMEO L.	TEMPORARY ASSISTANT COACH	120_91_91010000_50117	A	45,000	45,000
11	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	120_91_91010000_50117	A	15,000	15,000
			110_55_55020000_50117	A	<u>15,000</u>	
					30,000	
12	JENKINS, LIA R.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	30,000	30,000
13	BECKLESS, STEPHANIE M.	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	21,668	21,668
14	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	71,388	71,388
					SALARIES	758,905
					STAFF BENEFITS	235,260
					TRAVEL	57,000
					SERVICES	433,618
					SUPPLIES	38,435
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	<u>128,705</u>
					TOTAL	1,651,923

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER					
ACCOUNT NUMBER : 120_91_91010002					
1	CONTINGENCY	SALARY RESERVE		150,000	150,000
				SALARIES	150,000
				STAFF BENEFITS	46,500
				TRAVEL	4,779
				SERVICES	238
				SUPPLIES	20,000
				EQUIPMENT	0
				TOTAL	221,517

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120_91_91060000						
1	GAMBLE, CHARLES	HEAD FOOTBALL COACH	120_91_91060000_50117	A 150,000	150,000	
2	GALES, JERMAINE	ASST COACH/FB OFF COORDINATOR/WR	120_91_91060000_50117	A 63,000	63,000	
3	BRADLEY, JONATHAN K.	ASST COACH/FB DEFENSIVE COORD	120_91_91060000_50117	A 53,000	53,000	
4	RAMSEUR, MICHAEL	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A 50,000	50,000	
5	QUINN, TORENZO	ASST COACH/FB DEFENSIVE BACKS	120_91_91060000_50117	A 45,840	45,840	
6	COOPER, JACKIE	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A 40,000	40,000	
7	ROBERSON, DEION C.	ASST COACH/FB DEFENSIVE LINE	120_91_91060000_50117	A 38,000	38,000	
8	EVANS, KENTON	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A 36,000	36,000	
9	ANGUIANO, AARON	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A 35,000	35,000	
10	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A 36,000	36,000	
					SALARIES	546,840
					STAFF BENEFITS	169,520
					TRAVEL	338,635
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,600
					SCHOLARSHIPS	815,204
					TOTAL	2,072,794

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S					
ACCOUNT NUMBER : 120_91_91210000					
1	BROWN, DAWN E.	HEAD WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	90,000
2	MEALING, NICOLE	2ND ASSIST WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	50,000
3	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	63,440
				SALARIES	203,440
				STAFF BENEFITS	63,070
				TRAVEL	104,500
				SERVICES	33,942
				SUPPLIES	14,250
				SCHOLARSHIPS	218,745
				TOTAL	635,946

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S					
ACCOUNT NUMBER : 120_91_91110000					
1	IVORY, GEORGE W.	HEAD COACH-MEN'S BASKETBALL	120_91_91110000_50117	A	127,656
2	CANNON, RICHARD R.	ASSISTANT BASKETBALL COACH	120_91_91110000_50117	A	46,359
3	BROYLES, KENNETH R.	ASSISTANT BASKETBALL COACH	120_91_91110000_50117	A	43,615
4	SHELTON, CARY T.	ASSISTANT BASKETBALL COACH	120_91_91110000_50117	A	37,596
5	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	1
				SALARIES	255,226
				STAFF BENEFITS	79,120
				TRAVEL	142,500
				SERVICES	33,942
				SUPPLIES	14,250
				SCHOLARSHIPS	178,860
				TOTAL	703,898

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A 55,857	55,857	
2	BAIRD-DAVIDSON, NATOYA	ASSISTANT COACH	120_91_91350000_50117	A 32,000	32,000	
3	CONTINGENCY	SALARY RESERVE	120_91_91350000_50117	A 0	0	
					SALARIES	87,857
					STAFF BENEFITS	27,240
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	199,353
					TOTAL	390,450

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN					
ACCOUNT NUMBER : 120_91_91120000					
1	CONTINGENCY	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	19,000
				SERVICES	4,750
				SUPPLIES	7,125
				SCHOLARSHIPS	112,443
				TOTAL	143,318

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN					
ACCOUNT NUMBER : 120_91_91360000					
1 POSITION	HEAD COACH	120.91.91360000.50117	A	0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	0
				SCHOLARSHIPS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN					
ACCOUNT NUMBER : 120_91_91140000					
1	TOTTEN, ROGER	ASST. AD/GOLF COACH/SR. ASSOC. AD	120_91_91140000_50117	A	25,200
			120_91_91010000_50117	A	<u>34,800</u>
					60,000
2	CONTINGENCY	SALARY RESERVE	120_91_91140000_50117	A	2,800
				SALARIES	28,000
				STAFF BENEFITS	8,680
				TRAVEL	15,533
				SERVICES	2,850
				SUPPLIES	1,900
				SCHOLARSHIPS	<u>72,205</u>
				TOTAL	129,168

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN					
ACCOUNT NUMBER : 120_91_91330000					
1	CONTINGENCY	SALARY RESERVE		20,000	20,000
				SALARIES	20,000
				STAFF BENEFITS	6,200
				TRAVEL	9,500
				SERVICES	190
				SUPPLIES	2,850
				SCHOLARSHIPS	66,379
				TOTAL	105,118

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN					
ACCOUNT NUMBER : 120_91_91130000					
1	CONTINGENCY	SALARY RESERVE		20,000	20,000
				20,000	20,000
				6,200	6,200
				7,600	7,600
				950	950
				1,425	1,425
				42,430	42,430
				78,604	78,604

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL					
ACCOUNT NUMBER : 120_91_91150000					
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120_91_91150000_50117	A 62,500	62,500
			590 FUND	A <u>34,400</u>	
				96,900	
2	MALLISON, ROGER B.	ASSISTANT BASEBALL COACH	120_91_91150000_50117	A 30,000	30,000
			960 FUND	A <u>10,000</u>	
				40,000	
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A 0	0
				SALARIES	92,500
				STAFF BENEFITS	28,680
				TRAVEL	33,250
				SERVICES	11,150
				SUPPLIES	5,000
				SCHOLARSHIPS	<u>107,303</u>
				TOTAL	277,883

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL					
ACCOUNT NUMBER : 120_91_91320000					
1	CONTINGENCY	SALARY RESERVE	120_91_91320000_50117	A	24,109
					24,109
				SALARIES	24,109
				STAFF BENEFITS	7,470
				TRAVEL	19,000
				SERVICES	3,800
				SUPPLIES	4,750
				SCHOLARSHIPS	<u>107,303</u>
				TOTAL	166,432

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL					
ACCOUNT NUMBER : 120_91_91310000					
1	LUCAS, CHELSEY L.	HEAD VOLLEYBALL COACH	120_91_91310000_50117	A	51,510
2	CONTINGENCY	SALARY RESERVE	120_91_91310000_50117	A	32,000
					SALARIES 83,510
					STAFF BENEFITS 25,890
					TRAVEL 19,000
					SERVICES 6,650
					SUPPLIES 5,700
					SCHOLARSHIPS 164,056
					TOTAL 304,806

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH				
		120_91_91340000_50117	A	0	0	
		120_91_91210000_50117	A	0		
				0		
2	POSITION	COACH				
		120_91_91340000_50117	C	0	0	
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN					
ACCOUNT NUMBER : 120_91_91370000					
1	SOLBERG, ERIK	HEAD SOCCER COACH	120_91_91370000_50117	A	55,000
					55,000
					17,050
					26,600
					4,750
					5,700
					0
					168,756
					277,856

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS					
ACCOUNT NUMBER : 120_91_91420000					
1	CONTINGENCY	SALARY RESERVE		25,000	25,000
				SALARIES	25,000
				STAFF BENEFITS	7,750
				SERVICES	7,600
				SUPPLIES	8,853
				EQUIPMENT	12,350
				TOTAL	61,553

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY					
ACCOUNT NUMBER : 120_91_91440000					

DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY					
ACCOUNT NUMBER : 120_92_92260006					

DEBT SERVICE	1,418,176
BAD DEBT RESERVE	<u>0</u>
TOTAL	1,418,176

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE					
ACCOUNT NUMBER : 120_92_92260002					
1	POSITION	SALARY RESERVE		0	0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX					
ACCOUNT NUMBER : 120_92_92060000					

SALARIES	0
STAFF BENEFITS	0
SERVICES	158,718
SUPPLIES	0
EQUIPMENT	0
UTILITIES	177,123
STIPENDS	0
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	335,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER					
ACCOUNT NUMBER : 120_92_92260007					
1	SMITH, WESLEY M.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,549
2	CHIME, MARGARET N.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,306
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	124,098
				SALARIES	172,953
				STAFF BENEFITS	53,620
				SERVICES	5,050
				SUPPLIES	33,000
				EQUIPMENT	5,000
				TOTAL	269,623

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUNT HALL					
ACCOUNT NUMBER : 120_92_92110000					
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	25,796
2	JACKSON, MARY A.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	24,795
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	33,869
				SALARIES	84,459
				STAFF BENEFITS	26,180
				SERVICES	32,000
				SUPPLIES	3,600
				EQUIPMENT	20,091
				UTILITIES	46,156
				STIPENDS	7,806
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	220,292

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL					
ACCOUNT NUMBER : 120_92_92160000					
1	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	55,732
					55,732
				SALARIES	55,732
				STAFF BENEFITS	17,280
				SERVICES	30,000
				SUPPLIES	2,500
				EQUIPMENT	10,000
				UTILITIES	22,900
				STIPENDS	7,806
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	146,218

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX					
ACCOUNT NUMBER : 120_92_92210000					
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,764
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,289
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	49,135
				SALARIES	100,188
				STAFF BENEFITS	31,060
				SERVICES	75,000
				SUPPLIES	8,284
				EQUIPMENT	15,000
				UTILITIES	125,035
				STIPENDS	8,468
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	363,035

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120_92_92010000						
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	25,290	
2	GRANDY, SR., JESSE D.	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,306	
3	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	10,386	
					SALARIES	59,982
					STAFF BENEFITS	18,590
					SERVICES	25,000
					SUPPLIES	2,510
					EQUIPMENT	7,000
					UTILITIES	26,500
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	147,388

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING					
ACCOUNT NUMBER : 120_92_92280000					
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	25,290
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	25,290
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	37,177
				SALARIES	87,757
				STAFF BENEFITS	27,200
				SERVICES	85,000
				SUPPLIES	43,874
				EQUIPMENT	0
				UTILITIES	155,596
				STIPENDS	8,830
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	408,257

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES					
ACCOUNT NUMBER : 120_92_92260001					
1	OWENS, JR., RALPH	DEAN STUDENT LIFE/INTERIM	120_92_92260001_50117	A	41,183
		ASSOCIATE DEAN RESIDENTIAL LIFE	110_51_51050000_50117	A	41,183
					<u>82,367</u>
2	ONEAL, LILLIE V.	BUSINESS MANAGER/CONF. SERVICES	120_92_92260001_50117	A	53,552
3	PASKEL, STEVEN	DIRECTOR OF HOUSING	120_92_92260001_50117	A	37,620
4	JONES, CAROL J.	ADMINISTRATION SPECIALIST III	120_92_92260001_50110	A	26,817
5	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	580
					SALARIES 159,752
					STAFF BENEFITS 49,520
					TRAVEL 9,000
					SERVICES 196,010
					SUPPLIES 20,069
					ADMINISTRATIVE 0
					<u>TOTAL 434,351</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : FOOD SERVICE
ACCOUNT NUMBER : 120_94_94010000

Equipment	0
SERVICES	<u>3,550,000</u>
TOTAL	3,550,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS					
ACCOUNT NUMBER : 120_99_94020000					
1	CONTINGENCY	SALARY RESERVE		25,000	25,000
				SALARIES	25,000
				STAFF BENEFITS	7,750
				SUPPLIES	20,000
				SERVICES	(20,000)
				EQUIPMENT	25,096
				TRAVEL	2,000
				TOTAL	59,846

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE					
ACCOUNT NUMBER : 120_99_99010003					
1	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III			
		120_99_99010003_50110	A	18,548	18,548
		110_51_51050000_50110	A	<u>12,762</u>	
				31,310	
2	CONTINGENCY	SALARY RESERVE			
		120_99_99010003_50110	A	9,998	9,998
				SALARIES	28,546
				STAFF BENEFITS	8,850
				TRAVEL	<u>102,954</u>
				TOTAL	140,350

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120_95_95010000						
1	JACKSON, COURTNEY C.	PROJ. PROG. SPEC. ASST. DIR. STU UNION	120_95_95010000_50110	A	45,500	45,500
2	BUTLER, ZACHARIAH	ASSIST DIR/RECREATION COORDINATOR	120_95_95010000_50110	A	45,917	45,917
3	RINGO, EDDIE L.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	21,668	21,668
4	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	21,668	21,668
5	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	15,632	15,632
					SALARIES	150,385
					STAFF BENEFITS	46,620
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	24,835
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	298,788

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120 99 71010001						
1	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	120 99 71010001 50110	A	6,830	6,830
			110_71_71010000_50110	A	<u>27,661</u>	
					34,491	
2	BURNETT, SHARON A.	INSTITUTIONAL SERVICES SUPERVISOR	120 99 71010001 50110	A	21,667	21,667
3	EASON, CHARLIE	INSTITUTIONAL SERVICES SUPERVISOR	120 99 71010001 50110	A	21,667	21,667
4	BOOKER, ELIZABETH A.	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	21,668	21,668
5	JACKSON, RONALD G.	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	21,668	21,668
6	HENDERSON, NORMA	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	21,668	21,668
7	MALLET, KEONDRA D.	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	21,668	21,668
8	GUNNELLS, TERRANCE L.	INSTITUTIONAL SERVICES ASSISTANT	120 99 71010001 50110	A	21,668	21,668
9	CONTINGENCY	SALARY RESERVE	120 99 71010001 50114	A	65,111	65,111
					SALARIES	223,613
					STAFF BENEFITS	69,320
					SERVICES	278,891
					SUPPLIES	79,147
					EQUIPMENT	<u>21,908</u>
					TOTAL	672,879

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES					
ACCOUNT NUMBER : 120_99_77010001					
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	35,220
2	LIGGINS, JAMARION R.	PUBLIC SAFETY DISPATCHER	120_99_77010001_50110	A	25,068
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	64,316
				SALARIES	124,604
				STAFF BENEFITS	38,630
				SERVICES	20,607
				TOTAL	183,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES					
ACCOUNT NUMBER : 120_99_64010005					
1	ADAMS, II, DAVID L.	NETWORK ANALYST			
		120_99_64010005_50110	A	15,073	15,073
		110_64_64010000_50110	A	<u>15,073</u>	
				30,146	
2	CONTINGENCY	SALARY RESERVE			
		120_99_64010005_50114	A	74,927	74,927
				SALARIES	90,000
				STAFF BENEFITS	27,900
				SUPPLIES	<u>80,908</u>
				TOTAL	198,808

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : HOMECOMING
ACCOUNT NUMBER : 120_99_99010001

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	<u>15,000</u>
TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS					
ACCOUNT NUMBER : 170_13_31060016					
1	CONTINGENCY	SALARY RESERVE		20,000	20,000

INSTRUCTION/ SALARIES	20,000
STAFF BENEFITS	6,200
TRAVEL	6,458
SUPPLIES	1,844
SCHOLARSHIPS	0
SERVICES	<u>23,000</u>
TOTAL	57,502

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION					
ACCOUNT NUMBER : 172_44_44010000					
1	MEADOWS, SHEENA T.	DIR. EDUC./ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	172_44_44010000_50117 110_46_46360000_50112 110_61_61210000_50117	A A A	26,350 12,750 <u>45,900</u> 85,000
2	SANDERS, DORA J.	PROGRAM/PROJECT SPECIALIST	172_44_44010000_50117 205 FUND	A A	24,798 <u>50,347</u> 75,144
3	CONTINGENCY	SALARY RESERVE	172_44_44010000_50117	A	0
INSTRUCTION/ SALARIES					51,148
STAFF BENEFITS					15,860
TRAVEL					5,000
SUPPLIES					7,400
SERVICES					<u>8,000</u>
TOTAL					87,408

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE					
ACCOUNT NUMBER : 175_00_00000000					
1	HATCHETT, MINNIE R.	ASSISTANT DIRECTOR CONTINUING ED	175_00_00000000_50117	A	41,417
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	2,000
				SALARIES	43,417
				FACULTY/ADMI SALARIES	0
				STAFF BENEFITS	13,500
				TRAVEL	400
				SERVICES	27,667
				SUPPLIES	3,000
				SCHOLARSHIPS	0
				FACILITY COST CONTRACTUAL	46,458
				TOTAL	134,442